RESOLUTION NO. 2017-039

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF ROHNERT PARK TO AUTHORIZE AN INCREASE IN BUDGET APPROPRIATIONS FROM INFRASTRUCTURE RESERVE AND AUTHORIZE THE CITY MANAGER TO EXECUTE PURCHASE DOCUMENTS FOR THE PURCHASE OF PLAYGROUND EQUIPMENT

WHEREAS, the City has identified major maintenance and repair projects in playground equipment at City Parks; and

WHEREAS, the 2016-17 Capital Improvement budget included \$120,000 for equipment replacement at Dorotea Park; and

WHEREAS, the original funding source included appropriation in the amount of \$20,000 from Infrastructure Reserve and \$100,000 from Casino Mitigation; and

WHEREAS, the City desires to fund this project in its entirety from Infrastructure Reserve; and

WHEREAS, the City desires to eliminate the use of Casino funds for this project; and

WHEREAS, an additional \$100,000 from Infrastructure Reserve is needed to complete this project; and

WHEREAS, the City has identified replacement playground equipment at a cost of \$114,968; and

WHEREAS, Landscape Structures is the sole provider of such equipment; and

WHEREAS, Per City Ordinance 843, Resolution 2016-51, the playground equipment is available for purchase through a Cooperative Purchase Agreement with the State of California Multiple Award Schedule as per Contract #4-10-78-0057A with Landscape Structures, distributed by Ross Recreation of Santa Rosa, California.

NOW, THEREFORE, BE IT RESOLVED by the City Council of the City of Rohnert Park that it does hereby authorize the Director of Finance, or his/her designee, to increase from Infrastructure Reserve in the amount of \$100,000 for these projects; and

BE IT FURTHER RESOLVED by the City Council of the City of Rohnert Park that it does hereby authorize the City Manager to execute the purchase documents for the purchase of the playground equipment replacement at Dorotea Park.

DULY AND REGULARLY ADOPTED this 11th day of April 2017.

CITY OF ROHNERT PARK

Jake Mackenzie, Mayor

ATTEST:

Caitlin Saldanha, Deputy City Clerk

AHANOTU: Absent: Ape Callinan: Ape STAFFORD: Ape MACKENZIE: App MACKENZIE: Ape MA