## **RESOLUTION NO. 2017-027**

## A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF ROHNERT PARK APPROVING AN INCREASE TO THE ANIMAL SERVICES FEE SCHEDULE

**WHEREAS**, Animal Services operates with a fee schedule that was last reviewed and adopted in 2009; and

WHEREAS, Rohnert Park Municipal Code Section 6.02.030 of Title 6, Animal Regulation and Protection, provides that "[t]he city council may, from time to time, by resolution, establish a schedule of fees and charges for services performed and licenses issued under this Title. The fees and charges so established may recover the reasonable cost of providing such services and issuing such licenses"; and

WHEREAS, City staff has conducted an analysis of the costs of animal shelter services and adoptions, and has determined that the Fee Schedule requires modifications to reflect the current operational costs as well as increased staffing costs; and

WHEREAS, it is in the interest of the City to operate in a fiscally responsible manner; and

WHEREAS, staff has analyzed the needs and options and recommends the increase in fees in Animal Services; and

WHEREAS, the proposed fees do not exceed the reasonable costs of providing the services, and are reasonable and proportionate to the cost of providing the service; and

WHEREAS, the proposed fee increase is exempt from the California Environmental Quality Act as this action is not considered a "project" as defined in California Code of Regulations, Title 14, Chapter 3, Article 20 Section 15378(b)(4), which excludes government funding mechanisms and Section 15273, which excludes modification of rates, tolls, fares and fees.

**NOW, THEREFORE, BE IT RESOLVED** by the City Council of the City of Rohnert Park that it does hereby authorize and approve certain adjustments to the animal shelter fees, which are more particularly specified in Exhibit A which is attached hereto and incorporated by this reference.

## DULY AND REGULARLY ADOPTED this 28th day of February, 2017.

CITY OF ROHNERT PARK

Jake Mackenzie, Mayor

ATTEST:

JoAnne Buergler, City Clerk

Attachment: Exhibit A

AHANOTU: Aye BELFORTE: Absent callinan: Absent stafford: Aye Mackenzie: Aye

AYES: (3) NOES: (0) ABSENT: (2) ABSTAIN: (0)

Exhibit A to Resolution

## Animal Services Fee Schedule Update - 2017\*

Service	Current Rate P	Proposed Rate	Change	%Change	Units Served Rev	Revenue Increase
ADOPTIONS	à.					
Dogs	\$95.00	\$100.00	\$5.00	5.26%	189 \$	946.67
Cats	\$95.00	\$100.00	\$5.00	2.26%	319 \$	1,595.00
Barn Cat	\$0.00	\$25.00	\$25.00	100.00%	\$ 0	*
IMPOUNDS (Dogs/Cats)						
1st impound	\$35.00	\$40.00	\$5.00	14.29%	565 \$	2,825.00
2nd impound	\$60.00	\$65.00	\$5.00	8.33%	\$ 0	(00)
Board	\$12.00	\$15.00	\$3.00	25.00%	8	30
Vet Care VAX	\$6.00	\$10.00	\$4.00	%29.99		
Vet Care Blood	\$10.00	\$15.00	\$5.00	20.00%		
Sm Animal Impound	\$0.00	\$10.00	\$10.00	100.00%	13 \$	126.67
Sm Animal Board	\$0.00	\$5.00	\$5.00	100.00%	· \$ 0	-30
SURKENDEK						
Dog/Cat - Un Altered	\$50.00	\$65.00	\$15.00	30.00%	\$ 0	3
Dog/Cat - Altered	\$30.00	\$40.00	\$10.00	33.33%	250 \$	2,496.67
ALL AND ALL AN						
EUIHANASIA						
Owner Request	\$100.00	\$50.00	-\$50.00	-50.00%	21 \$	(1,050.00)
LICENSES						
Dog/Cat - Altered	\$12.00	\$18.00	\$6.00	20.00%	4168 \$	25,006.00
Dog/Cat - Unaltered	\$30.00	\$36.00	\$6.00	20.00%	1207 \$	7,244.00
Senior / Disbaled 1 pet	\$0.00	\$6.00	\$6.00	100.00%	\$ 0	
Late Fee	\$15.00	\$25.00	\$10.00	%2999		9
Potentially Dangerous	\$0.00	\$50.00	\$50.00	100.00%	\$ 0	9
Dangerous	\$0.00	\$150.00	\$150.00	100.00%	8	F
KENNEL FEES						
Hobby Non-Profit	\$0.00	\$50.00	\$50.00	100.00%	\$ 0	,
Commercial	\$0.00	\$250.00	\$250.00	100.00%	\$ 0	19
Pet Shop	\$0.00	\$250.00	\$250.00	100.00%	8	
				TOTAL REVENUE INCREASE	1	39 190 00
				0.01		20,100.00

<sup>\*</sup> All data provided by Animal Services Supervisor