

RESOLUTION NO. 2016-114

**A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF ROHNERT PARK
ENDORISING THE REDWOOD DRIVE AND COMMERCE BOULEVARD
SIDEWALK RAMP ADA UPGRADES PROJECT FOR
SUBMITTAL OF AN APPLICATION FOR
FY 2017-2018 COMMUNITY DEVELOPMENT BLOCK GRANT FUNDING**

WHEREAS, the Community Development Block Grant (“CDBG”) program was created to develop viable communities through the provision of decent housing, a suitable living environment and the expansion of economic opportunities, primarily for lower income persons; and

WHEREAS, City of Rohnert Park staff has identified the Redwood Drive and Commerce Boulevard Sidewalk Ramp ADA Upgrades Project for submittal of an application for FY 2017-2018 Community Development Block Grant Funding to meet the goals of the CDBG program, to “benefit persons within incomes not exceeding 80% of the area median income”, “prevent or eliminate blighting influences and the deterioration of property and facilities”, and “increase access to quality public and private facilities and services...” as stated in the *Sonoma County Community Development Commission 2017-18 Funding Policies*; and

WHEREAS, City staff has prepared an application requesting grant funding from the FY 2017-2018 Sonoma County Community Development CDBG Program for the Redwood Drive and Commerce Boulevard Sidewalk Ramp ADA Upgrades Project; and

WHEREAS, the Sonoma County Community Development Commission (“SCCDC”) as the designated local administrative body for the CDBG Program requires that a municipality submitting CDBG program funding applications must include a City/Town Council Resolution endorsing projects for which CDBG funding is being pursued.

NOW, THEREFORE, BE IT RESOLVED by the City Council of the City of Rohnert Park that it does hereby endorse the Redwood Drive and Commerce Boulevard Sidewalk Ramp ADA Upgrades Project for a request for funding from the FY 2017-2018 Sonoma County Community Development CDBG Program.

BE IT FURTHER RESOLVED that the City Council does hereby approve the attached CDBG funding application (Exhibit A) and authorizes the City Manager or his designee to submit the application in substantially similar form and adjust the funding request based on any new information that may be submitted prior to the decision of the Sonoma County Board of Supervisors.

BE IT FURTHER RESOLVED that the City Council does hereby delegate authority to the City Manager to approve and execute any Funding Agreement in relation to this CDBG grant application and any amendments thereto.

DULY AND REGULARLY ADOPTED this 13th day of December, 2016.

CITY OF ROHNERT PARK



Gina Belforte, Mayor

ATTEST:



Caitlin Saldanha, Deputy City Clerk

Attachment: Exhibit A

AHANOTU: Aye CALLINAN: Aye STAFFORD: Aye MACKENZIE: Aye BELFORTE: Aye
AYES: (5) NOES: (0) ABSENT: (0) ABSTAIN: (0)



SONOMA COUNTY COMMUNITY DEVELOPMENT COMMISSION

**FUNDING APPLICATION:
Capital Projects (Non-Housing)
Application Summary Sheet**

City of Rohnert Park
Legal Name of Organization

Redwood Drive and Commerce Boulevard
Sidewalk Ramp ADA Upgrades
Program Name

Agency DUNS Number: 021773106

Redwood Drive, Commerce Boulevard
Physical Location of Activities (if more than one location, please provide primary location)

Amount
Requested: \$ 156,200

Projected Budget
for this Program: \$ 194,500

CONTACT INFORMATION

Darrin Jenkins, City Manager, djenkins@rpcity.org
City Manager/Executive Director: Name, Title & Email address

Eydie Tacata, Management Analyst, etacata@rpcity.org
Contact Person: Name, Title & Email address

130 Avram Avenue, Rohnert Park, CA 94928
Mailing Address of Organization

707-588-2205
Telephone

707-794-9242
Fax

www.rpcity.org
Organization website address

CDC Date and Time Stamp

PART I

Summary Project or Program Description:

This section will be incorporated into the staff reports provided to the Community Development Committee, the Technical Advisory Committee and the Board of Supervisors.

Descriptions MUST BE 125 words or less. The description will not be edited and will be truncated at 125 words.

This funding request is for NEPA environmental review and construction costs of Redwood Drive and Commerce Boulevard Sidewalk Ramps ADA Upgrades, which will install and/or retrofit ADA-compliant ramps in Rohnert Park. This project consists of 18 ramps at 8 locations adjacent to residential areas and within walking distance of activity centers, shopping, parks, City facilities, and transit access. All 18 ramps will require NEPA review. Project improvements will benefit residents in the entire Rohnert Park community, especially persons with mobility limitations and elderly residents of the project areas, improving access to services and amenities.

PART II PROJECT TYPE

Answer only ONE of the following four questions below based on the project type:

1. Facilities (ADA Restroom retrofit, New facilities, Improvements, Capital renovation)

Project Street Address: Various sites within the City of Rohnert Park

Assessors Parcel Number: N/A Census Tract: 1512.01, Blocks 1 and 5; 1513.05

Is project in the 100 year flood plain? No

Please list the FEMA FIRM panel number: 06097CO877E, 06097CO879E

Is the project, or any part of it, located within the limits of any city? Yes

If yes, which city? City of Rohnert Park

Status of Site Control: Identify the form of site control (whether ownership, lease, or option agreement) Can site acquisition be obtained within 12 months?

The City owns the rights-of-way for all ramp locations in this project. No site acquisition is needed.

Attach a copy of Site Control: N/A

If applying for funds to acquire the site, attach a copy of a current appraisal, if available*

* The appraised value must fully secure the Commission's loan(s). In addition, the total purchase price may not exceed the "reasonable cost" for the property.

2. For ADA Sidewalk/ curb cut projects

Address location of Sidewalk: Redwood Drive at Los Feliz (NW and SW corners); Redwood Drive at Laguna Drive (NW and SW corners); Redwood Drive at Rohnert Park Expressway (NE and SE corners); Commerce Blvd. at Alison Avenue (NW, NE and SE corners); Commerce Blvd. at Arlen Drive (SW corner); Commerce Blvd. at

Avram Avenue (NE and SE corner); Commerce Blvd. at Padre Parkway (NE and SE corner at driveway); Commerce Blvd. at driveway to path on north side of Hinebaugh Creek (NE and SE corner at driveway)

Census Tract: 1512.01, Blocks 1 and 5; 1513.05

Number of curb cuts anticipated: No new cuts are needed; curb cuts for 18 ramps are existing. A total of 18 ramps will be upgraded, which may include slope adjustments or other concrete sidewalk, curb and gutter work to bring the ramps to full ADA-compliance, and application of compliant detectable warning surface (e.g. yellow truncated-domes).

If project will involve more than the installation of curb cuts, please describe. N/A

3. **Housing Rehabilitation projects:** Indicate the number of units to be assisted: N/A

4. **Infrastructure:**

Provide all Census block groups for service area:
1512.015, 1512.011, 1513.053, 1513.054, 1513.051

Answer ALL of the following questions regardless of project type

5. **Status of any environmental review.**

A NEPA environmental clearance will be sought for all of the curb ramp locations listed in Item #2 above and shown on the attached map.

6. **What is the status of land use, building permits or other approvals?** N/A

- a. Attach a certification of the project's consistency with the applicable General Plan, signed by an authorized representative of the jurisdiction in which the project is located. (Housing Rehabilitation projects excluded)
- b. Explain any land use (zoning, lot split, set back, or environmental) constraints that must be resolved prior to proceeding with the project.
N/A

7. **Provide detail if the project will involve the demolition of any structure or the relocation of any persons or businesses.**

N/A

8. **Describe your "green" building practices and anticipated certifications (e.g. LEED Certifications).** N/A

- a. Please attach the green score assessment provided by the jurisdiction where the project is located. If jurisdiction has no adopted green policies please refer the CDC funding policies, Section IV. I. *Green Building Guidelines*, for further direction.

9. List anticipated target date for each of the major milestones below.

<u>Major Milestones</u>	<u>Target Completion Date</u>
<u>Environmental Review</u>	<u>July 2017</u>
<u>Site Control</u>	<u>n/a</u>
<u>Design Completion</u>	<u>October 2017</u>
<u>Bid Period Closes</u>	<u>November 2017</u>
<u>Construction Begins</u>	<u>December 2017</u>
<u>Construction Complete</u>	<u>March 2018</u>
<u>Notice of Completion</u>	<u>May 2018</u>

Attach an 8 1/2"x 11" project location map, clearly showing the project area in relation to surrounding communities.

PART III

SOURCES and USES

Sources of Funds:	Donations	Loans	Grants	In Kind	TOTALS
Gas Tax allocation	\$	\$	\$	\$38,300	\$38,300
CDBG	\$	\$	\$156,200	\$	\$156,200
	\$	\$	\$	\$	\$
	\$	\$	\$	\$	\$
	\$	\$	\$	\$	\$
	\$	\$	\$	\$	\$
	\$	\$	\$	\$	\$
	\$	\$	\$	\$	\$
	\$	\$	\$	\$	\$
Total	\$	\$	\$156,200	\$38,300	\$194,500

Projected Uses:	Donations	Loans	Grants	In Kind	TOTALS
Land Acquisition	\$	\$	\$	\$	\$
Environmental Report	\$	\$	\$3,000	\$	\$3,000
Architect	\$	\$	\$	\$	\$
Engineering	\$	\$	\$	\$9,000	\$9,000
Project Fees	\$	\$	\$	\$	\$
Site Improvements	\$	\$	\$153,200	\$15,300	\$168,500
Const. Mgmt/Inspection	\$	\$	\$	\$14,000	\$14,000
Other -	\$	\$	\$	\$	\$
Other -	\$	\$	\$	\$	\$
Total	\$	\$	\$156,200	\$38,300	\$194,500

City of Rohnert Park
**REDWOOD DRIVE AND COMMERCE BOULEVARD
 SIDEWALK RAMP ADA UPGRADES**



LEGEND

- ② ADA ramp upgrade location and number of ramps
- A** Mobile home park
- B** Commercial center (shopping, restaurants, banking, services)
- C** Rohnert Park City Hall
- D** Rohnert Park Senior Center
- E** Senior apartments
- F** Neighborhood-serving commercial (shopping, restaurants, services)

Operating Budget

excerpted from

City of Rohnert Park Adopted Budget FY 2016-17

FY 2016-17 GENERAL FUND ADOPTED BUDGET

	2014-15 Actual	2015-16 ADOPTED BUDGET	2016-17 ADOPTED BUDGET	\$ INCREASE/ (DECREASE)
SOURCES				
Property Taxes	\$ 3,564,329	\$ 3,290,000	\$ 3,658,692	\$ 368,692
Real Property Transfer Tax	128,994	114,500	140,000	25,500
Sales & Use Tax	10,493,451	11,039,300	10,700,000	(339,300)
Transient Occupancy Tax	2,980,129	2,900,000	2,900,000	0
Franchise Fees	2,068,761	1,990,000	2,060,000	70,000
Licenses & Permits	1,742,414	1,660,193	2,654,819	994,626
Fines & Forfeitures	60,493	51,200	51,200	0
Interest & Rents	576,483	547,754	556,178	8,424
Intergovernmental & Grants	3,596,292	3,518,265	3,511,170	(7,095)
Charges for Current Services	1,544,007	692,350	1,674,903	982,553
Community Services Fees	1,217,916	1,421,918	1,405,830	(16,088)
Donations & Miscellaneous	166,311	82,137	112,137	30,000
Cost Allocation Plan Revenue	865,391	1,807,223	1,807,223	0
TOTAL REVENUE	\$ 29,004,971	\$ 29,114,840	\$ 31,232,151	\$ 2,117,311
Transfers In from Other Funds**	7,397,777	5,788,700	5,234,000	(554,700)
TOTAL SOURCES	\$ 36,402,748	\$ 34,903,540	\$ 36,466,151	\$ 1,562,611
EXPENDITURES				
Administration	\$ 1,620,790	\$ 2,087,677	\$ 2,267,899	\$ 180,222
Finance	646,241	1,671,293	1,659,804	(11,489)
Development Services*	1,988,689	1,381,476	2,971,617	1,590,141
Public Safety - Police & Fire*	14,534,889	15,260,693	15,345,852	85,159
Animal Services	478,134	501,367	491,146	(10,221)
Public Works	1,982,928	1,921,545	2,202,828	281,283
Community Services**	2,022,806	2,071,900	2,141,352	69,452
Performing Arts Center*	770,138	913,959	878,411	(35,548)
Retiree Medical	4,927,758	2,034,200	3,886,340	1,852,140
Other General Government	461,999	5,670,278	3,587,325	(2,082,953)
Program Budget*	420,687	301,788	0	(301,788)
SUB-TOTAL EXPENDITURES	\$ 29,855,058	\$ 33,816,176	\$ 35,432,574	\$ 1,616,398
Transfers Out to Other Funds	4,967,112	1,087,364	1,033,577	(53,787)
TOTAL EXPENDITURES	\$ 34,822,170	\$ 34,903,540	\$ 36,466,151	\$ 1,562,611
NET BUDGET RESULT	\$ 1,580,578	\$ 0	\$ 0	\$ 0
Use of Infrastructure Reserve	\$ 0	\$ 616,000	\$ 0	\$ (616,000)
Less Required Addition To Reserves	0	590,105	0	(590,105)
TOTAL BUDGETARY BALANCE	\$ 1,580,578	\$ 25,895	\$ 0	\$ (25,895)

* Program Budgets FY 16-17 are in Development Services, Public Safety & Performing Arts Center

** Golf Course activity has been reclassified to an Enterprise Fund 560. Therefore, for comparative purposes, the revenues and expenses related to the Golf Course have moved from the FY 15-16 Community Services Adopted Budget.