RESOLUTION NO. 2016-83

A RESOLUTION AUTHORIZING AN INCREASE TO THE CITY MANAGER'S CHANGE ORDER AUTHORITY FOR THE EAST SIDE TRUNK SEWER PHASE 3 AND SNYDER LANE WIDENING (PROJECT 2014-01) AND DIRECTING RELATED ACTIONS

WHEREAS, the City Council approved the Plans & Specifications for the East Side Trunk Sewer Phase 3 and Snyder Lane Widening Project (Project 2014-01) and awarded a construction contract to Ghilotti Construction on April 28, 2015; and

WHEREAS, the East Side Trunk Sewer Phase 3 and Snyder Lane Widening Project (Project 2014-01) is under construction; and

WHEREAS, the City requested \$60,000 in additional work from the contractor to repair Snyder Lane north of the Project Area after severe winter storms; and

WHEREAS, the City requested \$105,000 in additional work from the contractor in order to modify the new trunk sewer to provide better reliability in the existing sewer collection system for the benefit if existing users; and

WHEREAS, the City requested \$361,625 in additional work from the contractor to make modifications to underground utilities, street lighting, grading and retaining walls and traffic control systems to accommodate the widening of Snyder Lane for the benefit of new development; and

WHEREAS, the City requested \$310,000 in additional work from the contractor to accommodate delays associated with PG&E's relocation of high voltage electrical lines, necessary to accommodate the widening of Snyder Lane for the benefit of new development; and

WHEREAS, the costs associated with these requests exceed the Project's budget and the City Manager's approved Change Order Authority; and

WHEREAS, the additional work results in a better overall project that provides benefits to existing development and mitigates the impacts of new development; and

WHEREAS, the City is seeking to recover up to \$275,000 in costs from PG&E for delays created by PG&E.

NOW, THEREFORE, BE IT RESOLVED by the City Council of the City of Rohnert Park as follows:

- 1. The City Manager is hereby authorized to execute change orders in an amount not to exceed 20% of the base bid or one million eight hundred ninety two thousand eight hundred ninety four dollars (\$1,892,894.00).
- 2. The Finance Director is authorized and directed to process a budget amendment of eight hundred forty thousand dollars (\$840,000.00 to the East Side Trunk Sewer Phase 3 and Snyder Lane Widening (Project 2014-01).

3. Funding sources for the budget amendment shall be:

 Gas Tax (Fund 130)
 \$60,000.00

 Sewer Enterprise (Fund 540)
 \$105,000.00

 Public Facilities Fee (Fund 165)
 \$675,000.00

4. The Finance Director is authorized and directed to reimburse the Project and/or Public Facilities Fee Fund (Fund 165) with any funds recovered from PG&E for delays caused by its actions.

5. The Finance Director and Development Services Director are authorized and directed to adjust the current funding and budget percentages for the Eastside Trunk Sewer Project Phase 3, the Snyder Lane Widening Project and the Community Center Parking Lot Project to reflect the final costs, including change orders, associated with each facility.

DULY AND REGULARLY ADOPTED this 9th day of August, 2016.

CITY OF ROHNERT PARK

Gina Belforte, Mayor

ATTEST:

Caitlin Saldanha, Deputy City Clerk

AHANOTU: ALLINAN: ALC STAFFORD: ALC MACKENZIE: ALC BELFORTE: ALC AYES: (5) NOES: (0) ABSENT: (0) ABSTAIN: (0)