



City of Rohnert Park Planning Commission Report

DATE: June 9, 2016

ITEM No: 8.3

SUBJECT: PLCI2016-0001/ City of Rohnert Park / Five-Year Capital Improvements Program FY 2016-17 through 2020-21 / General Plan Consistency

LOCATION: Citywide

APPLICANT: City of Rohnert Park

Request

Consider adoption of Resolution No. 2016-18, Finding Consistency with the General Plan for Five-Year Capital Improvements Program FY 2016-17 through 2020-21.

Summary

The Planning Commission is charged with the responsibility for ensuring that adopted plans are consistent with goals and policies of the adopted General Plan. The Planning Commission is being requested to review the attached draft Five-Year Capital Improvements Program FY 2016-17 through 2020-21 (CIP) to determine consistency with the General Plan. The CIP is proposed to be adopted by the City Council with the fiscal year 2016-2017 Budget.

Discussion

The CIP is a document addressing the long-term capital improvement needs of the City (i.e. public facilities, infrastructure improvements, and capital equipment needs). The CIP provides a relatively long-term (five-year) strategy for physical facility and infrastructure investment, to be approved annually in concept by the City Council. Year one of the CIP is intended to be incorporated into the City's annual budget.

Section 65401 of the California Government Code requires the Planning Commission to “annually review the capital improvement program of the city for consistency with the General Plan.” The Planning Commission has been charged with the responsibility by the City Council.

A copy of the draft CIP for Fiscal Years 2017-2021 is attached for the Commission’s reference. Staff has reviewed these projects and recommends adoption of the attached resolution on finding the draft CIP consistent with the General Plan. A discussion of the General Plan policies pertaining to the proposed Capital Improvement Program projects follows.

The determination of consistency (or “conformity” as it is sometimes called) is needed prior to the City Council’s adoption of the CIP as part of the budget process. The Council will use the Commission’s determination for this purpose.

General Plan Consistency

The draft CIP has been reviewed for consistency with the goals and policies of the Rohnert Park General Plan 2000, and has been found to be consistent. The following paragraphs summarize the findings of consistency with the General Plan for each of the program areas in the draft CIP.

City Facilities. The draft CIP includes the construction of a Public Safety station, training and maintenance facilities which may be combined with the relocation of the City’s Corporation Yard west of Highway 101 to serve the Wilfred Dowdell Specific Plan, Northwest Specific Plan, and Stadium Lands Planned Development as well as existing residents and businesses; the construction of a Public Safety facility in the southeast sector of Rohnert Park to serve the Southeast Specific Plan area and Sonoma Mountain Village Planned Development, existing residents and businesses; capital replacements of building systems at the main Public Safety facility; the Copeland Creek Detention Basin and Steelhead Refugia Project; the Northeast Drainage Basin; capital renovations to the Rohnert Park Animal Shelter, and parking lot overlays at the Library and Senior Center.

These projects are consistent with the following General Plan goals and policies:

- LU-10-C: Permit hospitals, schools, police and fire stations, parks and other facilities that serve a vital public interest, subject to findings and necessary environmental review to be located in a specific plan area, even if a specific plan for the area has not been adopted.
- EC-F: Enhance the quality of surface water and groundwater resources and prevent their contamination
- EC-H: Where feasible, given flood control requirements, maintain the natural condition of waterways and flood plains and protect watersheds to ensure adequate groundwater recharge and water quality.
- HS-B: Minimize the risk to life and property from flooding.

General: Maintaining the ability of the City to maintain its facilities and provide adequate services to its residents is consistent with the overall intent of both the public facilities and health and safety elements of the General Plan.

Parks and Recreation. The draft CIP includes major maintenance and capital replacement projects for parks and recreation facilities throughout the City, including projects at the Sports Center, Rohnert Park Community Center, Performing Arts Center, Senior Center; upgrade of various park restroom facilities; and construction of a new multi-use trail to Crane Creek Regional Park to provide access from the urbanized area of Rohnert Park to nearby open space resources.

This project is consistent with the following General Plan goals and policies:

- OS-B: Maintain land surrounding the city as open space for the enjoyment of scenic beauty, recreation, and protection of natural resources of the community.
- OS-E: Maintain publicly owned open space areas in their natural state; provide public access in a manner that is compatible with the conservation of habitat.
- OS-H Ensure adequate funding for parks and recreation facilities acquisition, development, and maintenance.

Transportation. The draft CIP contains a list of street, bike and pedestrian facility improvements including pavement preservation projects such as slurry sealing and overlays; street reconstruction projects; street widenings; streetscape enhancements to improve bicycle, pedestrian and transit connectivity, safety and use; and studies to inform system improvements, regional traffic mitigation measures, and intersection improvements for optimizing traffic flow.

These improvements are consistent with the following General Plan goals and policies:

- CD-I Ensure that neighborhood streets provide an attractive physical environment for motorists, pedestrians, and cyclists.
- CD-J Maintain the character of existing neighborhoods while undertaking streetscape and signage improvements in selected areas.
- CD-K Provide safe, convenient, and comfortable pedestrian connections within commercial centers and between commercial centers and adjacent sites and residential neighborhoods.
- TR-A: Promote safe and efficient vehicular circulation throughout Rohnert Park.
- TR-B: Maintain high levels of mobility along all major street segments and at major intersections.
- TR-C: Build new roads and improve existing roadways, where necessary, in conjunction with new development.
- TR-F: Encourage alternative modes of travel....
- TR-2: Ensure that mitigation measures are coordinated with roadway improvements programmed for funding through transportation-related impact fees.
- TR-6, TR-11, and TR-12: Use the City's Capital Improvement Program as a means to prioritize and undertake roadway improvements....; to prioritize and undertake the intersection

improvements.....and to establish priorities for roadway improvements and prepare an action program for implementation.

TR-N: Promote safe, efficient, and comfortable circulation for cyclists and pedestrians throughout Rohnert Park.

TR-R: Continue to develop a comprehensive network of bikeways that promote bicycle riding for transportation and recreation.

Water System. The draft CIP lists water-related projects including various improvements to the water system, including replacement and/or maintenance of water mains, lines, and and meters; and upgrade of controls and telemetry to better monitor well production and overall distribution and flow water supply and fire suppression.

These projects are consistent with the following General Plan goals and policies:

PF-E: Provide sufficient quantities of water for Rohnert Park residents and businesses, while ensuring that safe groundwater is not exceeded.

PF-11: monitor the operation of the municipal well field on a monthly basis to ensure that production does not exceed the recharge rates....

Wastewater System. The draft CIP contains a list of wastewater-related projects including sewer pipe lining and manhole rehabilitation to preserve the sewer collection system; sewer pipeline replacements in older parts of Rohnert Park and under Highway 101; the eastside sewer project to increase capacity for new development; rehabilitation of the existing pipeline that takes sewerage to the Santa Rosa Subregional Wastewater Treatment Plant, and rehabilitation of emergency sewer storage and pump station wet wells.

These projects are consistent with the following General Plan goals and policies:

PF-D: Ensure that adequate wastewater facilities and services are available to meet the needs of existing and new development.

PF-7: Continue participation in the planning financing, and construction of wastewater treatment capacity expansions of the Subregional Wastewater Disposal System.

Environmental

The recommended finding of consistency is not a project pursuant to Section 15378 of the California Environmental Quality Act Guidelines (CEQA) and additionally, since this is a consistency finding the previous environmental documentation for the General Plan is adequate CEQA documentation.

Public Notification

Pursuant to Government Code Section 65401 and City Ordinance, no public hearing is required to report on the Capital Improvement Program's consistency with the General Plan.

Recommendation

Based on the analysis and findings of this report and the attached resolution, Staff recommends that the Planning Commission, by motion, adopt Planning Commission Resolution No. 2016-18 reporting to the City Council that the draft Five Year Capital Improvement Program Budget FY 2017-2021 is consistent with the Rohnert Park General Plan 2020.

Attachments:

1. Planning Commission Resolution No. 2016-18
2. Draft Five Year Capital Improvement Program FY 2017-2021 Project Descriptions

APPROVALS:

Jeffrey Beiswenger, AICP
Planning Manager

Date

PC RESOLUTION NO. 2016-18

**A RESOLUTION OF THE PLANNING COMMISSION
OF THE CITY OF ROHNERT PARK, CALIFORNIA,
FINDING THE DRAFT FIVE-YEAR CAPITAL IMPROVEMENTS PROGRAM
FY 2016-17 THROUGH 2020-21 IS CONSISTENT WITH
THE ROHNERT PARK GENERAL PLAN 2020**

WHEREAS, on July 25, 2000 the City Council approved Resolution No. 2000-152 adopting a comprehensive update of the City's General Plan which included specific policies and objectives for infrastructure, construction and maintenance of public facilities; and

WHEREAS, the Planning Commission is appointed by the City Council as the Planning Agency for the City of Rohnert Park and is required by State law to review and find that all proposed projects included in the Capital Improvement Program (CIP) are consistent with the adopted General Plan; and

WHEREAS, in accordance with the California Environmental Quality Act, the Project manager has determined that finding the Capital Improvement Program in conformance with the General Plan is not a project pursuant to Section 15378 of the CEQA Guidelines, and additionally, since this is consistency finding, the previous environmental documentation for the General Plan is adequate CEQA documentation; and

WHEREAS, on June 9, 2016, the Planning Commission reviewed Planning Application No. PLCI2016-0001, the draft Five-Year Capital Improvement Program Budget Fiscal Years 2017-2021 General Plan Consistency, at which time interested persons had an opportunity to testify either in support or opposition to the project; and,

WHEREAS, at the June 9, 2016 Planning Commission meeting, upon hearing and considering all testimony and arguments, if any, of all persons desiring to be heard, the Commission considered all the facts relating to Planning Application No. PLCI2016-0001, the draft Five-Year Capital Improvements Program FY 2016-17 through 2020-21 General Plan Consistency.

NOW, THEREFORE, THE PLANNING COMMISSION OF THE CITY OF ROHNERT PARK DOES RESOLVE: that the Planning Commission of the City of Rohnert Park does hereby find that the proposed draft Five-Year Capital Improvements Program FY 2016-17 through 2020-21, as attached and incorporated herein, is consistent with the adopted City of Rohnert Park Comprehensive General Plan and incorporates all information and comment provided at its June 9, 2016 public meeting as part of its finding, including the staff report.

NOW THEREFORE BE IT FURTHER RESOLVED, that the Planning Commission does hereby report to the City Council that the draft Five-Year Capital Improvements Program

FY 2016-17 through 2020-21, Planning Application No. PLCI2016-0001 is consistent with the Rohnert Park General Plan 2020.

DULY AND REGULARLY ADOPTED on this 9th day of June, 2016 by the City of Rohnert Park Planning Commission by the following vote:

John Borba, Chairperson, Rohnert Park Planning Commission

Attest: _____
Susan Azevedo, Secretary

AYES: _____ NOES: _____ ABSENT: _____ ABSTAIN: _____

ADAMS _____ BLANQUIE _____ BORBA _____ GIUDICE _____ HAYDON _____

DRAFT FIVE-YEAR CAPITAL IMPROVEMENTS PLAN BUDGET
(FY 2016-17 through 2020- 21)
PROJECT DESCRIPTIONS

CIP #	Project Title	Funding Source	Description	Location	Project Status
CITY FACILITIES					
OF-01	Westside Public Safety Station	Casino Mitigation MOU	Construction of station to be located west of Highway 101.	West area of city	Feasibility study is in progress for combining public safety station with the Corporation Yard (to be relocated from Seed Farm Drive site). Programming study will follow to inform design.
OF-33	Southside Fire Station	Public Facilities Fee	Construction of fire station located east of Highway 101 within the Sonoma Mountain Village Planned Development. The facility will include storage and office areas.	TBD	Not in current work plan
OF-39	Copeland Creek Detention Basin & Steelhead Refugia	Public Facilities Fee, Copeland Creek Drainage Fund, Prop. 84 Grant (of which SCWA is recipient)	Construction of an approximately 65-75 acre-foot regional detention facility to reduce the 100-year flow in Copeland Creek	Along Copeland Creek, east of Petaluma Hill Road	Developer-constructed project. In engineering and preliminary design phase.
OF-50	Northeast Drainage Basin	Public Facilities Fee	Construction of upstream detention basin on the Hinebaugh Creek system.	TBD	Not in current work plan
OF-55	Public Safety Main HVAC Replacement	Excess Bond Funds, Casino Mitigation MOU	Replacement of heating, ventilation, and cooling (HVAC) system at Performing Arts Center	Main Public Safety Station (500 City Center Drive)	Construction is complete; system commissioning in progress.
OF-56	Library Parking Lot Paving/Landscaping	2007R Bond Proceeds	Asphalt overlay of parking lot at Rohnert Park Cotati Community Library, landscaping improvements	Rohnert Park Cotati Community Library	Construction in summer 2016
OF-58	Animal Shelter Roof Replacement	Infrastructure Reserve	Replacement of roof at Animal Shelter, to be combined with Animal Shelter Exterior Siding and Animal Shelter HVAC Replacement.	Rohnert Park Animal Shelter	Design in progress. Construction in Summer 2016.
OF-57	Corp Yard / Public Safety Station Master Plan	Casino Mitigation MOU, Sewer Utility Fund, Water Utility Fund	Feasibility study of combining west side public safety station with City Corporation Yard (proposed relocation)	N/A	Feasibility study is in progress.
OF-59	Animal Shelter Exterior Siding	2007R Bond Loan Repayment Proceeds	Repair/replacement of exterior siding at the Animal Shelter, to be combined with Animal Shelter Roof Replacement and Animal Shelter HVAC Replacement.	Rohnert Park Animal Shelter	Design in progress. Construction in Summer 2016.
OF-60	Animal Shelter HVAC Replacement	2007R Bond Loan Repayment Proceeds	Replacement of heating, ventilation and air conditioning (HVAC) system at Animal Shelter, to be combined with Animal Shelter Exterior Siding and Animal Shelter Roof Replacement.	Rohnert Park Animal Shelter	Design in progress. Construction in Summer 2016.

**DRAFT FIVE-YEAR CAPITAL IMPROVEMENTS PLAN BUDGET
(FY 2016-17 through 2020- 21)**

PROJECT DESCRIPTIONS

CIP #	Project Title	Funding Source	Description	Location	Project Status
OF-62	Senior Center West Parking Lot Paving	2007R Bond Loan Repayment Proceeds	Digout and overlay of west parking lot adjacent to Senior Center	Rohnert Park Senior Center, parking lot west side of building	Design in progress. Construction in Summer 2016.
PARKS AND RECREATION					
PR-49	Trail to Crane Creek Regional Park	Open Space District matching grant; in-kind contribution	Construction of multi-use trail connecting service road to Tank No. 8 (future water tank serving University District) east of Petaluma Hill Road to Crane Creek Regional Park. This trail is part of a multi-phased project connecting the Copeland Creek Bike Path at its terminus in Sonoma State University to the regional park.	East of Petaluma Hill Road	Considering land acquisition / dedication alternatives
PR-70	Community Center Roof Replacement	2007R Bond Proceeds	Replacement of roof at Community Center	Community Center	Design in progress. Construction in Summer 2016.
PR-73	Performing Arts Center HVAC Replacement	2007R Bond Proceeds	Replacement of heating, ventilation, and cooling (HVAC) system at Performing Arts Center	Performing Arts Center	Design fall 2015; Construction Summer 2016 with Roof
PR-75	Senior Center Roof Replacement	2007R Bond Proceeds, Casino Mitigation MOU	Replacement of roof at Senior Center	Senior Center	Design in progress. Construction in Summer 2016.
PR-76	Alicia Park Restrooms Reopening	2007R Bond Proceeds	Upgrade of Alicia Park bathrooms	Alicia Park	Design in progress. Construction in Summer 2016.
PR-77	Senior Center Restroom Renovation	2007R Bond Proceeds	Upgrade of Senior Center bathrooms	Senior Center	Design in progress. Construction in Summer 2016.
PR-78	Performing Arts Center Roof Replacement	2007R Bond Proceeds	Replacement of roof at Performing Arts Center	Performing Arts Center	Design in fall 2015; repairs in 2015, construction in summer 2016
PR-79	Community Center Parking Lot Overlay	2007R Bond Proceeds, Casino Mitigation MOU	Asphalt overlay of parking lot at Community Center	Community Center Parking Lot	Project concurrent with Rohnert Park Expressway Rehabilitation paving project in Summer 2016.
PR-80	Community Center Digital Sign	Lease agreement terms of Freeway Message Board	Digital message board installation at Community Center	Community Center frontage (corner of Snyder Lane and Rohnert Park Expressway)	Installation in Summer 2016
PR-82	Honeybee Pool Heater, Filter and Recirculation System	Infrastructure Reserve	Replacement of heater, filter and recirculation system at Honeybee Pool	Honeybee Pool	Purchase and installation in summer 2016

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(FY 2016-17 through 2020- 21)
PROJECT DESCRIPTIONS

CIP #	Project Title	Funding Source	Description	Location	Project Status
PR-85	Colegio Vista Restroom Renovation	Community Development Block Grant	Remodel/replace existing restroom at Colegio Vista Park for ADA accessibility, including installation of ADA-compliant fixtures and ADA path-of-travel improvements from parking lot; lighting; and enhanced security features (auto locking door, alarm, and surveillance).	Colegio Vista Park	Design in Spring 2016. Construction in Summer 2016.
PR-86	Sports Center HVAC Feasibility Study	2007R Bond Loan Repayment Proceeds	Feasibility study for the scoping and design of the HVAC replacement project at the Sports Center	Callinan Sports and Fitness Center	Study in progress; expected completion in June 2016.
PR-87	Sports Center Exterior Coating & Siding	2007R Bond Loan Repayment Proceeds	Repair and/or replacement and coating siding on western side of Sports Center building.	Callinan Sports and Fitness Center	Project scoping and design in Summer 2016. Construction in Fall 2016.
PR-89	Performing Arts Center HVAC Replacement (5 units)	2007R Bond Loan Repayment Proceeds	Replacement of remaining 5 of 9 HVAC units on the Spreckels Performing Arts Center roof.	Performing Arts Center	Design in progress. Construction in Summer 2016. Concurrent with PAC Roof Replacement and PAC HVAC Replacement.
PR-90	Alicia Park ADA Path of Travel	2007R Bond Loan Repayment Proceeds	Replace existing path to Alicia Park picnic areas; improve ADA path-of-travel from accessible parking spaces adjacent to Scout Hut; create new ADA-compliant paths-of-travel from school parking lot.	Alicia Park	Design in progress; construction in Summer 2016 concurrent w/ Alicia Park Restroom Reopening.
PR-91	Sports Center Weight Room Floor	Infrastructure Reserve	Replacement of flooring material at Sports Center weight room	Callinan Sports and Fitness Center	Project scoping and design in Summer 2016, construction/Installation in Fall 2016.
PR-92	Park Restrooms Upgrades and Replacements	Infrastructure Reserve	Park restroom upgrades at various park locations.	Magnolia, Sunrise, Dorotea, Eagle, and Golis Parks.	Project scoping in progress.
PR-93	Dorotea Park Playground Replacement	Infrastructure Reserve Fund, Casino Mitigation Fund	Replacement of playground equipment and site work as needed	Dorotea Park	Project scoping in progress.
TRANSPORTATION					
TR-26	Snyder Lane Widening - Phase 1 (Southwest Blvd. to San Francisco Way)	Public Facilities Fee, Casino Mitigation MOU, Gas Tax, Traffic Signalization Fund	Widening of Snyder Lane between Southwest Blvd. and San Francisco Way, including 4 travel lanes, Copeland Creek bridge improvements, enhanced pedestrian crossings and traffic control devices on Snyder Lane, intersection improvements at Rohnert Park Expressway and Snyder Lane. Constructed concurrently with Eastside Trunk Sewer Ph. 3.	Snyder Lane (Southwest Blvd. to San Francisco Way)	In progress, completion expected Summer 2016.

**DRAFT FIVE-YEAR CAPITAL IMPROVEMENTS PLAN BUDGET
(FY 2016-17 through 2020- 21)**

PROJECT DESCRIPTIONS

CIP #	Project Title	Funding Source	Description	Location	Project Status
TR-27	Snyder Lane Widening - Keiser Avenue to San Francisco Way	Public Facilities Fee, Gas Tax	Widening of Snyder Lane between San Francisco Way and Keiser Avenue, including four travel lanes, Class II bike lane on both sides, bridge crossing at Hinebaugh Creek, sidewalks and landscaping.	Snyder Lane (San Francisco Way to Keiser)	Project scoping.
TR-28	Snyder Lane Widening - G Section to Keiser Avenue	Public Facilities Fee, Gas Tax	Widening of Snyder Lane between southside of "G" section and Lawrence Jones Middle School, to include four travel lanes, bridges at Five Creek and Crane Creek, Class II bike lanes on both sides, sidewalks and landscaping.	Snyder Lane (G Section to Keiser Avenue)	Not in current work plan
TR-83	Intersection Improvements - Commerce Blvd. @ State Farm Drive	Public Facilities Fee	Add new signal at intersection of Commerce Boulevard and State Farm Drive	Commerce Blvd @ State Farm Drive	Not in current work plan.
TR-84	Intersection Improvements - Commerce Blvd @ Southwest Blvd	Public Facilities Fee, Traffic Signalization Fee Fund	Intersection improvements as informed by Traffic Signals System Needs Study (TR-104) and Traffic Flow Improvement Study (TR-102)	Commerce Blvd @ Southwest Blvd	Not in current work plan.
TR-87	Intersection Improvements - US 101 NB ramps @ Golf Course/Commerce	Public Facilities Fee	Restripe northbound through lane to shared through/right/left.	US 101 NB @ Golf Course / Commerce	Not in current work plan.
TR-88	Intersection Improvements - US 101 SB ramps @ Wilfred/Redwood	Public Facilities Fee	Restripe southbound through lane to shared through/right/left.	US 101 SB ramps @ Wilfred/Redwood	Not in current work plan.
TR-96	Street Smart Rohnert Park	Federal (One Bay Area Grant), Measure M	Pedestrian and bicycle improvements within the Central Rohnert Park Priority Development Area (PDA), including enhanced street crossings and wayfinding signage, bike rack.	Various locations in Central Rohnert Park PDA	Design and bid documents. Project implementation in Summer 2016.
TR-97	Redwood Drive & Commerce Blvd Resurfacing	Infrastructure Reserve, Refuse Road Impact Fund, Traffic Congestion Relief Fund	Repairs and preventive maintenance treatment on Redwood drive and Commerce Boulevard	Redwood Drive, Commerce Boulevard	Project scoping
TR-102	Traffic Flow Improvement Study	Traffic Signalization Fund	Study to identify potential traffic flow improvements strategies Citywide	Various locations throughout City	Study is in progress.

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(FY 2016-17 through 2020-21)
PROJECT DESCRIPTIONS

CIP #	Project Title	Funding Source	Description	Location	Project Status
TR-103	Regional Traffic Impact Fee Study	Regional Traffic Fee, developer contribution	Study to develop fee structure for transportation projects of regional significance encompassing impacts and improvements within the cities of Rohnert Park and Cotati and surrounding areas in the County of Sonoma	Various locations within the cities of Rohnert Park and Cotati and surrounding areas in the County of Sonoma	In progress, to be completed in Fall 2016
TR-104	Traffic System Signal Needs	Gas Tax, Casino Mitigation MOU	Study of operations of existing traffic signal infrastructure and programming	Citywide study	Study is in progress.
TR-105	State Farm Drive Rehabilitation Phase 1	Gas Tax, Federal	Pavement rehabilitation on State Farm Drive between Rohnert Park Expressway and through the intersection of Professional Center Drive. Includes pavement repair, improved pedestrian crossings, street furnishings, and wayfinding.	State Farm Drive from Rohnert Park Expwy and through Professional Center Drive intersection	Project scoping
TR-106	State Farm Drive Rehabilitation Phase 2	Gas Tax, Federal	Pavement rehabilitation on State Farm Drive between Commerce Boulevard and west of intersection of Professional Center Drive, including bus stop and drainage improvements	State Farm Drive between Commerce Boulevard and west of intersection of Professional Center Drive	Project scoping
TR-107	Golf Course Bike/Ped Gap Closure	Transportation Fund for Clean Air, Transportation Development Act Article 3	Provision of bicycle and pedestrian facilities on Golf Course Drive which may include multi-use off street path on south side of Golf Course Drive; gap closure of Class II bike lanes where they exist, and restriping and signage of Class II bike facility	Golf Course Drive	Not in current work plan
TR-108	Wilfred Avenue Maintenance	Wilfred Avenue Maintenance JEP, Casino Mitigation MOU	Regular program of maintenance of Wilfred Avenue from City Limits to Stony Point Road. May include maintenance of Golf Course Drive West to City Limits as needed.	Wilfred Avenue from Stony Point Road to City Limits, Golf Course Drive West from City Limits to Commerce Boulevard.	Design and construction bid documents are in development. Bid award is expected in July 2016 with construction complete through Summer 2016.
TR-109	Snyder Lane Rehabilitation (Keiser Ave to Moura Lane)	Infrastructure Reserve, Casino Mitigation MOU	Pavement rehabilitation (full depth reclamation) on Snyder Lane between Keiser Avenue and Moura Lane	Snyder Lane between Keiser Avenue and Moura Lane	Project scoping.

DRAFT FIVE-YEAR CAPITAL IMPROVEMENTS PLAN BUDGET
(FY 2016-17 through 2020-21)

PROJECT DESCRIPTIONS

CIP #	Project Title	Funding Source	Description	Location	Project Status
TR-110	2017 Preventive Maintenance Project	Infrastructure Reserve	Preventive maintenance which may include rejuvenating agent, slurry seals or similar treatments on various City streets.	Various locations Citywide.	Project scoping.
TR-111	2018-21 Various Streets Maintenance	Gas Tax, Measure M, Refuse Road Impact Fund	Preventive maintenance or rehabilitation of streets as prioritized by City's Pavement Management Program.	Various streets citywide	Not in current work plan.
WATER SYSTEM					
WA-28	2011 Water Meter Installation Project	Water Utility Fund	Installation of meters on un-metered City properties and backflows where needed. Separate school and park irrigation water where shared.	Citywide	Design is complete. Installations as funding allows.
WA-40	Water Leak Services Project	Water Utility Fund	Identification of and repair/replacement of failing water services	Citywide	Project scoping / On hold for funding
WA-41	Santa Barbara / Bobbie / Boris Water System Replacement	Water Utility Fund	Replacement of water lines in the "B Section" neighborhood. This project is concurrent with the Santa Barbara / Bobbie / Boris Sewer System Replacement (sewer main and lower lateral replacement).	Santa Barbara Drive, Bobbie Way, Boris Drive	Not in current work plan
WA-44	Water Systems Controls and Telemetry	Water Utility Fund	Upgrade of telemetry and controls for water pumping and distribution management, well monitoring, leak detection, and equipment surveillance.	Citywide	Project scoping / On hold for funding
WASTEWATER SYSTEM					
WW-08	Interceptor Outfall Rehabilitation - Ph. 2	Public Facilities Fee, 2005 Sewer Revenue Bond, 2005 Sewer Certificates of Participation (COPs), Sewer Utility Fund	Rehabilitation of 30 year old sewer pipeline between Rohnert Park and Santa Rosa Subregional Sewerage Plant. Includes improvements to pump station. (Also called "Interceptor Outfall - Phase 2" in PFFP.)	West of Rohnert Park between City sewer pump station and Santa Rosa Subregional Sewerage Plant on Llano Road.	Cured-in-place lining, spool and gravity-section replacement has been completed over the past several years. Project scoping will commence on the next rehabilitation projects needed.
WW-17	Eastside Trunk Sewer - Phase 3	Public Facilities Fee	Phase 3 of the Eastside Trunk Sewer extends from the intersection of Snyder Lane and Southwest Boulevard to the intersection of Snyder Lane and Rohnert Park Expressway. Phase 3 includes approximately 2,000 feet of 24-inch diameter gravity sewer.	Snyder Lane from Southwest Blvd. to Rohnert Park Expwy.	Construction in progress; completion by Summer 2016.

DRAFT FIVE-YEAR CAPITAL IMPROVEMENTS PLAN BUDGET
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PROJECT DESCRIPTIONS

CIP #	Project Title	Funding Source	Description	Location	Project Status
WW-21	Clausen and Hwy 101 Sewer Main Rehabilitation	Sewer Utility Fund	Slip lining of sewer pipe crossing under the Clausen Overcrossing (aka Rohnert Park Expressway Overcrossing). Lining, rehab or replacement of (i.e. jack and bore of new line and abandonment of old line north of ramps.	Two locations under Hwy 101 in vicinity of Rohnert Park Expwy overcrossing and ramps	Bid award July 2016. Construction summer 2016.
WW-24	Sewer Pipe Lining Project	Sewer Utility Fund	Lining of sewer pipe at priority locations, including manhole and cone replacement to accommodate large slip-lining if necessary.	Various priority locations within sewer collection system	In progress, completion Summer 2016.
WW-25	Emergency Sewer Pond Rehabilitation	Sewer Utility Fund	Rehabilitation of existing emergency sewer overflow pond with new gunnite lining.	J. Rogers Lane, at City sewer pump station	RFQ for programming in Spring 2016, combined with Public Safety / Corp Yard Master Plan / Sewer Pump Station office.
WW-26	Santa Barbara / Bobbie / Boris Sewer System Replacement	Sewer Utility Fund	Replacement of sewer main and lower laterals in the "B Section" neighborhood. This project is concurrent with the Santa Barbara / Bobbie / Boris Water System Replacement.	Santa Barbara Drive, Bobbie Way, Boris Drive	Not in current work plan
WW-27	Sewer Infiltration and Inflow Study	Sewer Utility Fund	Study of City sewer lines, including sewer line condition assessment via closed-circuit TV, prioritization of sewer pipe repair / rehabilitation projects and preliminary cost estimates of projects.	Citywide	Sewer line assessment (via camera) is complete. Report in progress.
WW-29	Wet Well Lining Station 1 and 2	Sewer Utility Fund	Epoxy lining and rehabilitation of grinder pit and wet wells 1 and 2 at City Sewer Pump Station	Pump Stations 1 and 2 at 201 J. Rogers Lane	Project scoping
WW-30	Sewer Lining Project (SSU Lines)	Sewer Utility Fund	Lining of sewer pipes that serve Sonoma State University that run parallel to Copeland Creek and Hinebaugh Creek	Vicinity of Hinebaugh and Copeland Creeks	Project scoping. Design anticipated Winter 2016 for construction in Summer 2017

