

RESOLUTION NO. 2016-63

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF ROHNERT PARK APPROVING THE AMENDMENTS TO THE RECREATION FACILITY AND PROGRAM FEE SCHEDULE

WHEREAS, Resolution No. 2015-129 of the City Council of the City of Rohnert Park (“City”) amending the Recreation Facility and Program Fees Schedule (“Fee Schedule”) was adopted on July 28, 2015; and

WHEREAS, Rohnert Park Municipal Code Chapter 3.32, “Cost-Recovery – Fee and Service Charge System,” provides for the “establishment of a fee system to recover costs of the City in providing certain services, products and regulatory activities,” including regular review of fees to assure that they “continue to recover the reasonable and proportional share of costs from applicants requesting services,” and providing authority for the Council “to establish such fees by resolution to support the costs of providing the service or services” requested by user; and

WHEREAS, City staff has conducted an analysis of the costs of swim lessons and youth camps, and has determined that the Fee Schedule requires modifications; and

WHEREAS, it is in the interest of the City to operate in a fiscally responsible manner; and

WHEREAS, the cost of operating certain public facilities and programs have increased due to increases in staffing, maintenance, and administrative overhead costs; and

WHEREAS, the City wishes to keep these facilities in good operating condition and maintain them in a manner which creates an excellent user experience for the residents; and

WHEREAS, in certain circumstances, it is preferable to reduce recreational facility and program fees that are of community benefit below the total cost to provide the service, in order to facilitate the use of those facilities and programs; and

WHEREAS, the City wishes to adjust its facility and program fees to an amount that does not exceed the reasonable cost for the service or benefit provided, and to charge this cost to those who are provided the service or benefit; and

WHEREAS, on May 24, 2016, the City Council of the City of Rohnert Park reviewed the draft amended Fee Schedule and supporting data during a regularly-scheduled public meeting and provided further guidance on the development of the new and modified fees; and

WHEREAS, at its regular meeting of June 14, 2016, the City Council reviewed the Summary of Proposed Adjustments to the Recreation Facility and Program Fee Schedule 2016 and considered all facts relating to the amended Fee Schedule, including a staff report, presentation, and public comment at a duly noticed public

hearing, and found that the proposed fee schedule bears a fair relationship to the payer's burdens or benefits and does not exceed the reasonable costs of the services or benefits provided; and

WHEREAS, in accordance with state law, the cost of services study and proposed Fee Schedule were made available for public review at least ten (10) days prior to the meeting at which the Fee Schedule was to be adopted; and

WHEREAS, the City published notice for adoption of the Fee Schedule amendments in accordance with state law; and

WHEREAS, the modified fees are not a tax subject to the provisions of Article XII of the California Constitution as amended by Proposition 26, but are an exception under Sections 1(e)(1), (2), (3), and (4) of Article XIII C. Nor are the fees Development Impact Fees (imposed as a condition of approval of development).

NOW, THEREFORE, the City Council of the City of Rohnert Park does hereby resolve, determine and order as follows:

Section 1. Recitals. That the above recitals are true and correct and material to this Resolution.

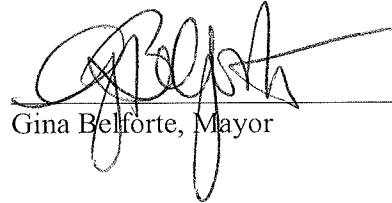
Section 2. Environmental Clearance. The adoption of this Resolution is exempt from the California Environmental Quality Act as this action is not considered a "project" as defined in California Code of Regulations, Title 14, Chapter 3, Article 20 Section 15378(b)(4), which excludes government funding mechanisms and Section 15273, which excludes modification of rates, tolls, fares and fees to meet operating expenses and the like. Modifying the rates for various City services does not have the potential to have a significant environmental impact.

Section 3. Adoption of Fees. That it does hereby authorize and approve certain adjustments to the recreation program fees, which are more particularly specified in the Summary of Proposed Adjustments to the Recreation Facility and Program Fee Schedule 2016 attached hereto as Exhibit A and incorporated by this reference.


Section 4. Constitutionality. If any action, subsection, sentence, clause or phrase of this Resolution or the fees levied by this Resolution shall be held invalid or unconstitutional by a court of competent jurisdiction, such invalidity shall not affect the validity of the remaining portions of this Resolution or the fees levied by this Resolution that can be given effect without the invalid provisions.

DULY AND REGULARLY ADOPTED this 14th day of June 2016.

CITY OF ROHNERT PARK


Gina Belforte, Mayor

ATTEST:


Caitlin Saldanha, Deputy City Clerk

Attachment: Exhibit A

AHANOTU: Aye CALLINAN: Aye STAFFORD: Aye MACKENZIE: Aye BELFORTE: Aye
AYES: (5) NOES: (0) ABSENT: (0) ABSTAIN: (0)

EXHIBIT A
SUMMARY OF PROPOSED ADJUSTMENTS TO THE
RECREATION FACILITY AND PROGRAM FEE SCHEDULE 2016

Youth Camp Program	Resident/ Non-Resident	Last Fee Change	Current Rate 2015	Proposed Rate 2016	Fee Increase/ (Decrease)
Youth Camp w/ Trip (weekly rate)	Resident	2014	\$115.00	\$125.00	\$10.00
Youth Camp w/ Trip (weekly rate)	Non-Resident	2014	\$122.00	\$132.00	\$10.00
Youth Camp w/o Trip (weekly rate)	Resident	NEW		\$100.00	
Youth Camp w/o Trip (weekly rate)	Non-Resident	NEW		\$107.00	
Youth Camp Excursions	Resident & Non-Resident	2013	Trip Costs		
Youth Camp Extended Care AM	Resident	NEW		\$15.00	
Youth Camp Extended Care AM	Non-Resident	NEW		\$22.00	
Youth Camp Extended Care PM	Resident	NEW		\$25.00	
Youth Camp Extended Care PM	Non-Resident	NEW		\$32.00	
Youth Camp Swim Lesson Option	Resident	NEW		\$55.00	
Youth Camp Swim Lesson Option	Non-Resident	NEW		\$62.00	
Youth Camp Martial Arts Lesson	Resident	NEW		\$40.00	
Youth Camp Martial Arts Lesson	Non-Resident	NEW		\$47.00	
Youth Camp Friday Funday	Resident	2013	\$30.00	\$40.00	\$10.00
Youth Camp Friday Funday	Non-Resident	2013	\$37.00	\$47.00	\$10.00
Kids Night Out	Resident	NEW		\$20.00	
Kids Night Out	Non-Resident	NEW		\$27.00	

Swim School Group Lessons	Resident/ Non-Resident	Last Fee Change	Current Rate 2015	Proposed Rate 2016	Fee Increase/ (Decrease)
First Session (H Pool)	Resident	2014	\$70.00	\$60.00	\$(10.00)
First Session (H Pool)	Non-Resident	2014	\$77.00	\$67.00	\$(10.00)
Second Session (H Pool)	Resident	2015	\$65.00		
Second Session (H Pool)	Non-Resident	2015	\$72.00		
First Session (B or M Pools)	Resident	2014	\$65.00	\$60.00	\$(5.00)
First Session (B or M Pools)	Non-Resident	2014	\$72.00	\$67.00	\$(5.00)
Second Session (B or M Pools)	Resident	2015	\$56.00		
Second Session (B or M Pools)	Non-Resident	2015	\$63.00		

ATTACHMENT 2
2016 FEE INCREASE FISCAL IMPACT UNDER PROPOSED
COMMUNITY SERVICES RECREATION FACILITY AND PROGRAM FEE SCHEDULE

	Swimming Pools	Burton Avenue Rec. Center (includes Camps)
TOTAL REVENUES	\$181,700	\$109,532
TOTAL EXPENDITURES	514,395	175,007
NET OPERATING GAIN (LOSS)	(332,695)	(65,475)
TOTAL REVENUE INCREASE FROM 2016 PROPOSED FEES	2,000	8,900
NET OPERATING GAIN (LOSS) WITH 2016 PROPOSED FEES	<u>\$ (330,695)</u>	<u>\$ (56,575)</u>