

RESOLUTION NO. 2015-042

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF ROHNERT PARK AUTHORIZING AND APPROVING INCREASES TO THE BUDGET FOR THE EASTSIDE TRUNK SEWER PHASE III AND SNYDER LANE WIDENING PROJECT NO. 2014-01 AND ESTABLISHING APPROPRIATIONS FOR THE COMMUNITY CENTER PARKING LOT OVERLAY PROJECT

WHEREAS, the City of Rohnert Park's (City's) General Plan and Public Facilities Finance Plan describe the Eastside Trunk Sewer and Snyder Lane Widening as infrastructure necessary to support new development; and

WHEREAS, the City has completed Phase I and Phase II of the Eastside Trunk Sewer Project and its Consultant for design and construction management services for these phases has completed its work significantly under budget; and

WHEREAS, the funds from the savings in consultant costs have been de-obligated and transferred to support the Eastside Trunk Sewer Phase III and Snyder Lane Widening Project; and

WHEREAS, the City is currently undertaking the Eastside Trunk Sewer Phase III and Snyder Lane Widening Project to support planned new development in east Rohnert Park; and

WHEREAS, the City has consolidated its planned and budgeted Community Center Parking Lot Overlay Project with the Eastside Trunk Sewer Phase III and Snyder Lane Widening Project because the projects are adjacent to one another, the work types are similar and the projects can be executed efficiently together, reducing the overall cost; and

WHEREAS, the City has included elements in the Eastside Trunk Sewer Phase III and Snyder Lane Widening Project that benefit existing development specifically the resurfacing of Snyder Lane between Southwest Boulevard and East Cotati Avenue, modifications to the signal at Southwest Boulevard and Snyder Lane, a new signal at Camino Corto and Snyder Lane and pedestrian signal improvements at the intersection of Medical Center Drive and Snyder Lane and near the intersection of Jasmine Circle and Snyder Lane; and

WHEREAS, the City has extended the northern limit of the Snyder Lane widening from Medical Center Drive to San Francisco Drive in order to provide a better transition from a four lane roadway to a two lane roadway; and

WHEREAS, the various modifications result in a more efficient overall project but have also increased the cost of the project above the budgeted amount; and

WHEREAS, the Eastside Trunk Sewer Phase III and Snyder Lane Widening Project was originally budgeted to be funded exclusively from the City's Public Facilities Fee Fund because the project will mitigate the impacts of new development; and

WHEREAS, the Amended and Restated Development Agreement between the City of Rohnert Park and the University District LLC and Vast Oak Properties L.P. (University District Developer) allows the City to request and requires the University District Developer to make advanced payments of its Public Facilities fees to support the construction of the Eastside Trunk Phase III and Snyder Lane Widening Project; and

WHEREAS, the modifications to the Project have introduced elements that also benefit existing development in the City; and

WHEREAS, the City is finalizing its design for the Eastside Trunk Sewer Phase III and Snyder Lane Widening Project and intends to bid the Project and begin construction this spring; and

WHEREAS, the City desires to adjust its 2014-15 Capital Improvement Program Budget to reflect the modified Eastside Trunk Sewer Phase III and Snyder Lane Widening Project to include additional paving, signal and crosswalk improvements and establish budget for the Community Center Parking Lot Overlay.

NOW, THEREFORE, BE IT RESOLVED by the City Council of the City of Rohnert Park that it does hereby authorize, approve and direct the Finance Director to make the following budget appropriations:

- \$1,308,720 for the Community Center Parking Lot Overlay 310-1407-400-9901 with the funding source_955-0000-400-8100 2007R Bond Proceeds.
- \$1,012,440 for 310-1401-400-9901 (Snyder Lane Widening) with the funding source 130-0000-400-8100 Gas Tax Fund.
- \$500,000 for 310-1401-400-9901 (Snyder Lane Widening) with the funding source 184-0000-400-8310 Casino Supplemental Mitigation Fund.
- \$240,000 for 310-1401-400-9901(Snyder Lane Widening) with the funding source 150-0000-400-8100 Traffic Signal Fund.

BE IT FURTHER RESOLVED that upon receipt of bids for the Eastside Trunk Sewer Phase III and the Snyder Lane Widening Project, the City Manager is authorized to request an estimated \$6,200,000 in funding from the University District Developer in accordance with the Amended and Restated Development Agreement and the Finance Director is authorized to increase budgeted revenue in 165-0000-300-3735 Public Facilities Fee Fund and appropriate \$2,666,000 (43%) to 540-1401-400-9902 Eastside Trunk Sewer Phase III and \$3,534,000 (57%) to 310-1401-400-9902 Snyder Lane Widening.

BE IT FURTHER RESOLVED that the Finance Director, in consultation with the City Engineer, is authorized to modify the percentage split between the Eastside Trunk Sewer Phase III and Snyder Lane Widening Projects as necessary to reflect the actual split of costs reflected in the approved construction contract.

BE IT FURTHER RESOLVED that the City Manager is hereby authorized and directed to execute documents pertaining to same for and on behalf of the City of Rohnert Park.

DULY AND REGULARLY ADOPTED this 10th day of March, 2015.



CITY OF ROHNERT PARK

Amy O. Ahanotu, Mayor

ATTEST:

JoAnne M. Buergler, City Clerk

CALLINAN: AYE MACKENZIE: AYE STAFFORD: AYE BELFORTE: AYE AHANOTU: AYE
AYES: (5) NOES: (0) ABSENT: (0) ABSTAIN: (0)