

**RESOLUTION NO. 2015-091**

**A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF ROHNERT PARK  
APPROVING AMENDMENTS TO THE FY 2014-15 CAPITAL IMPROVEMENT PROGRAM  
(CIP) BUDGET TO INCLUDE BUDGET INCREASES FOR CERTAIN PROJECTS AND  
AUTHORIZE CERTAIN FUNDING APPROPRIATIONS**

**WHEREAS**, on June 10, 2014, the City Council of the City of Rohnert Park adopted the Five-Year Capital Improvement Program (CIP) Budget for Fiscal Years 2014-15 through 2018-19 and approved projects for Fiscal Year 2014-15, and the City Manager was authorized to appropriate and encumber funds for the Fiscal Year 2014-15 projects in the approved CIP; and

**WHEREAS**, the CIP budget for FY 2014-15 now requires amendments and authorization to adjust appropriations due to projects added after approval of CIP, changes in project costs and schedules resulting in more or less funding appropriation needed for projects, and changes in funding sources to efficiently use available funding; and

**WHEREAS**, the City Council has the authority to amend the budget and increase appropriations;

**NOW, THEREFORE** the City Council of the City of Rohnert Park does hereby resolve, determine, find and order as follows:

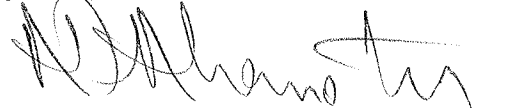
**Section 1: CIP Budget Adjustment.** The City Council of the City of Rohnert Park does hereby authorize and adopt the Budget Amendments to the Five-Year Capital Improvement Program for Fiscal Year 2014-15 as shown in *Exhibit A to the Resolution: Proposed FY 2014-15 CIP Budget Amendments (Project Budgets and Funding Appropriations)* ("*Exhibit A*"), which is attached hereto and incorporated by this reference.

**Section 2. Finance Director Authorization.** The Finance Director is authorized to appropriate funds for Fiscal Year 2014-15 for the projects shown in *Exhibit A*.

**Section 3. Authorized Signatures.** The Mayor, or presiding officer, is hereby authorized to affix his signature to this Resolution signifying its adoption and the City Clerk, or her duly appointed deputy, is directed to attest thereto.

**DULY AND REGULARLY ADOPTED** this 28th day of April, 2015.

**CITY OF ROHNERT PARK**



Mayor

**ATTEST:**

  
City Clerk

CALLINAN: AYE MACKENZIE: AYE STAFFORD: AYE BELFORTE: AYE AHANOTU: AYE  
AYES: ( 5 ) NOES: ( 0 ) ABSENT: ( 0 ) ABSTAIN: ( 0 )

Exhibit A to the Resolution:  
**Proposed FY 2014-15 CIP Budget Amendments (Project Budgets and Funding Appropriations)**

PROPOSED CHANGES IN FY 2014-15 CIP BUDGET				PROPOSED CHANGES IN FY 2014-15 APPROPRIATIONS FROM FUNDS								
Project Name	Budgeted FY 2014-15	Proposed Adjusted Budget FY 2014-15	Total Proposed Change in budget	Casino Supplemental Mitigation Fund Fund 178	RDA Excess Bond Funding Fund 325	Public Facilities Fee Fund 165	Gas Tax Fund Fund 130	Measure M Local Streets & Roads Fund Fund 135	Refuse Road Impact Fund Fund 125	Community Development Block Grants Fund 310-3541	Federal Transportation Program Grants Fund 310-3541	Total Proposed Change in Appropriations from Funds for each project
Sports Center Locker Rooms Retrofit/Rebuild	\$78,584	\$470,976	\$392,392	(\$14,263)	\$406,655							\$392,392
Benicia Pool Renovation	\$83,823	\$1,439,587	\$1,355,764	(\$23,052)	\$1,378,816							\$1,355,764
Community Center Parking Lot Overlay	\$214,797	\$1,308,965	\$1,094,168	(\$214,552)	\$1,308,720							\$1,094,168
Dowdell Ave - Business Park Drive to 850'S	\$10,000	\$275,000	\$265,000			\$265,000						\$265,000
Copeland Creek Bike Path Reconstruction	\$0	\$8,000	\$8,000				\$8,000					\$8,000
2014 Sidewalk Access Ramps ADA Upgrades	\$118,722	\$193,303	\$74,581							\$74,581		\$74,581
Rohnert Park Expressway Rehabilitation	\$1,200,000	\$2,302,400	\$1,102,400								\$1,102,400	\$1,102,400
Street Smart Rohnert Park	\$55,735	\$75,735	\$20,000					\$20,000				\$20,000
Pavement Repair Services	\$0	\$175,000	\$175,000						\$175,000			\$175,000
2015-16 Various Streets	\$0	\$110,000	\$110,000				\$100,000	\$10,000				\$110,000
RPX Overlay Phase 2	\$0	\$800,000	\$800,000				\$300,000	\$500,000				\$800,000
<b>TOTALS</b>	<b>\$1,761,661</b>	<b>\$7,158,966</b>	<b>\$5,397,304</b>	<b>(\$251,868)</b>	<b>\$3,094,191</b>	<b>\$265,000</b>	<b>\$408,000</b>	<b>\$530,000</b>	<b>\$175,000</b>	<b>\$74,581</b>	<b>\$1,102,400</b>	<b>\$5,397,304</b>