

## RESOLUTION NO. 2014-062

### RESOLUTION OF THE COUNCIL OF THE CITY OF ROHNERT PARK ESTABLISHING THE APPROPRIATIONS LIMIT FOR THE CITY OF ROHNERT PARK FOR THE 2014-15 FISCAL YEAR PURSUANT TO ARTICLE XIII B OF THE CALIFORNIA CONSTITUTION

**WHEREAS**, Article XIII B of the California Constitution (Proposition 4) provides for an annual appropriations limit for state and local governments beginning with the 1980-81 fiscal year, based on the 1978-79 appropriations, as adjusted for the changes in the cost of living or per capita personal income, population, and other specified factors; and

**WHEREAS**, implementing legislation, which became effective January 1, 1981, provides that each year the governing body of each local jurisdiction shall, by resolution, establish its appropriations limit for the year pursuant to Article III B at a regularly scheduled meeting or noticed special meeting.

**NOW, THEREFORE, BE IT RESOLVED**, by the Council of the City of Rohnert Park that:

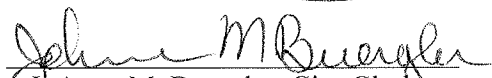
1. For fiscal year 2014-15, the City of Rohnert Park hereby (a) elects the change in the California Per Capita Income for calculating the inflation factor, and (b) elects the change in the County's population for calculating the population factor, necessary to determine the City's appropriation limit.

2. For fiscal year 2014-15, the total annual appropriations subject to limitation are \$19,259,235 and the appropriations limit is \$44,879,373.

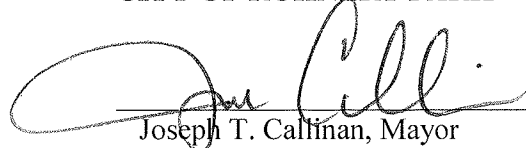
**DULY AND REGULARLY ADOPTED** this 24<sup>th</sup> day of June, 2014.



**ATTEST:**

  
JoAnne M. Buergler, City Clerk

**CITY OF ROHNERT PARK**

  
Joseph T. Callinan, Mayor

Attachment(s): Exhibit A GANN Limit Calculation

BELFORTE: AYE MACKENZIE: AYE STAFFORD: ABSENT AHANOTU: AYE CALLINAN: AYE  
AYES: ( 4 ) NOES: ( 0 ) ABSENT: ( 1 ) ABSTAIN: ( 0 )

**CITY OF ROHNERT PARK****Calculation of estimated tax proceeds FY13-14 and projection for FY15**

<b>Proceeds of Taxes Category</b>	<b>G/L Accounts</b>	<b>FY14-15 Budget</b>
Property Taxes - Secured	3010.3011.3060	\$3,191,279.00
Property Taxes - Unsecured	3020, 3021	\$153,600.00
Homeowner's Property Tax Relief	3030	\$40,000.00
Real Property Transfer Tax	3110	\$100,000.00
Transient Occupancy Tax **	3130	\$2,600,000.00
Sales and Use Tax	3120.3123	\$8,829,000.00
Sales Tax Compensation Fund	3122	\$1,865,000.00
Franchise - P.G.& E. *		
Franchise - Century Cable TV *		
Franchise - Refuse *		
Interest @ 25% of Total	3410	\$5,000.00
State Motor Vehicle License Fees	3511	\$0.00
Property Tax in-lieu of VLF	3510	\$2,757,000.00
Off Highway Motor Vehicles	3513	
<b>Total Proceeds of Taxes</b>		<b>\$19,540,879.00</b>
		<b>\$19,540,879.00</b>
		<b>Rounded</b>

**CITY OF ROHNERT PARK**  
**Proposition 4 Appropriation Limit**  
**Fiscal Year 2014-15**

Base Year (1978-79) Appropriations		\$4,218,884 *
Appropriation Limit 2013-14		<b>\$44,808,082</b>
Change in Cost of Living (2013-14)		
Per Capita Income	-0.23	0.9977
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		\$44,705,023.71
Change in Population (2013-14)		
Per State Dept. of Finance	0.39	1.0039
(used County change)		-----
Appropriation Limit 2014-15		<b>\$44,879,373</b>

\* Base year appropriation limit was recalculated because of the 1989 court decision (Santa Barbara County Taxpayers v. Board of Supervisors) which held that franchise fees do not fall within the definition of "proceeds of taxes" and hence such fees need not be included as funds subject to the Gann limit. Each years' appropriation limit is affected by this change.