

RESOLUTION NO. 2014-027

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF ROHNERT PARK APPROVING THE MODIFIED RECREATIONAL FACILITY RENTAL AND PROGRAM FEE SCHEDULES AND RESCINDING RESOLUTION NO. 2012-106

WHEREAS, Resolution No. 2012-106 of the City Council of the City of Rohnert Park (“City”) amending certain recreational facility rental and program fees was adopted on September 11, 2012; and

WHEREAS, Rohnert Park Municipal Code Chapter 3.32, “Cost-Recovery – Fee and Service Charge System,” provides for the “establishment of a fee system to recover costs of the City in providing certain services, products and regulatory activities,” including regular review of fees to assure that they “continue to recover the reasonable and proportional share of costs from applicants requesting services,” and providing authority for the Council “to establish such fees by resolution to support the costs of providing the service or services” requested by user; and

WHEREAS, City staff has conducted an analysis of the costs of making various recreational facilities and programs available to users, such as the Community Center, Senior Center, Burton Avenue Recreation Center, Ladybug Recreation Center, Senior Center, and swimming pools, and has determined that the fee schedule requires modification; and

WHEREAS, it is in the interests of the City to operate in a fiscally responsible manner; and

WHEREAS, the cost of operating certain public facilities and programs have increased due to increases in utilities, staffing, maintenance, and administrative overhead; and

WHEREAS, the City wishes to keep these facilities in good operating condition and maintain them in a manner which creates an excellent user experience for the residents; and

WHEREAS, in certain circumstances, it is preferable to reduce recreational facilities and program fees below the total cost to provide the service in order to facilitate use of those facilities and programs; and

WHEREAS, the City wishes to adjust its rental and user fees to an amount that does not exceed the reasonable cost for the service or benefit provided and to charge this cost on those who are provided the service or benefit; and

WHEREAS, on February 25, 2014, the City Council of the City of Rohnert Park reviewed the draft modified fee schedule and supporting data during a regularly-scheduled public meeting and provided further guidance on the development of the new and modified fees; and

WHEREAS, at its regular meeting of March 11, 2014, the City Council reviewed the proposed revisions to the fee schedule and considered all facts relating to the modified fee schedule, including a staff report, presentation, and public comment at a duly noticed public hearing and found that the proposed fee schedule bears a fair relationship to the payer’s burdens or benefits and does not exceed the reasonable costs of the services or benefits provided; and

WHEREAS, in accordance with state law, the cost of services study and proposed fee schedule were made available for public review at least ten (10) days prior to the meeting at which the fee schedule was to be adopted; and

WHEREAS, the City published notice for adoption of the fee schedule amendments in accordance with state law; and

WHEREAS, the modified fees are not a tax subject to the provisions of Article XII of the California Constitution as amended by Proposition 26, but are an exception under Sections 1(e)(1), (2), (3), and (4) of Article XIII C. Nor are the fees Development Impact Fees (imposed as a condition of approval of development).

NOW, THEREFORE, the City Council of the City of Rohnert Park DOES HEREBY RESOLVE, DETERMINE AND ORDER AS FOLLOWS:

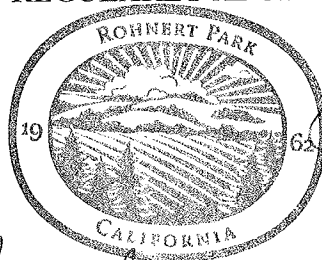
Section 1. Recitals. That the above recitals are true and correct and material to this Resolution.

Section 2. Environmental Clearance. The adoption of this Resolution is exempt from the California Environmental Quality Act as this action is not considered a "project" as defined in California Code of Regulations, Title 14, Chapter 3, Article 20 Section 15378(b)(4), which excludes government funding mechanisms and Section 15273, which excludes modification of rates, tolls, fares and fees to meet operating expenses and the like. Modifying the rates for various City services does not have the potential to have a significant environmental impact.

Section 3. Adoption of Fees. That it does hereby authorize and approve certain adjustments to the recreation facility rental and program fees, which are more particularly specified in the fee schedule attached hereto as Exhibit A and incorporated by this reference. This schedule shall rescind Resolution No. 2012-106 and go into effect July 1, 2014.

Section 4. Constitutionality. If any action, subsection, sentence, clause or phrase of this Resolution or the fees levied by this Resolution shall be held invalid or unconstitutional by a court of competent jurisdiction, such invalidity shall not affect the validity of the remaining portions of this Resolution or the fees levied by this Resolution that can be given effect without the invalid provisions.

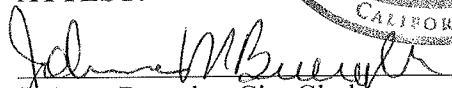
DULY AND REGULARLY ADOPTED this 11th day of March 2014.



CITY OF ROHNERT PARK

Joseph T. Callinan, Mayor

ATTEST:


JoAnne Buerger, City Clerk

Attachment – Exhibit A

BELFORTE: AYE MACKENZIE: Absent STAFFORD: AYE AHANOTU: AYE CALLINAN: AYE
AYES: (4) NOES: (0) ABSENT: (1) ABSTAIN: (0)

SCHEDULE A

Program/Facility	Classification	Current Fee	Date of Last Increase	Classification	Proposed Fee	Cash/Year Fiscal Impact	Comments
CLASSIFICATIONS							
A. City/School/Resident Youth Groups							
B. Resident Non-Profit Groups							
C. Resident Private and Church Groups							
D. Non-Resident, Non-Profit Groups							
E. Non-Resident Private & Church Groups							
F. Commercial							
<u>COMMUNITY CENTER - MULTI USE ROOM</u>							
Damage Deposit	A	\$400.00	1999	All	\$400.00		
	B	\$400.00	1999				
	C	\$400.00	1999				
	D	\$400.00	1999				
	E	\$400.00	1999				
	F	\$400.00	1999				
Clean-up Fee	All	\$95.00	2010				
Hourly Rentals (Mon-Sat)	A	\$45.00	2012	Non-Profit	\$85.00	\$800	
	B	\$75.00	2012	Private - Resident	\$110.00	\$4,000	
	C	\$95.00	2012	Private - Non-Resident	\$121.00	\$200	
	D	\$105.00	2012	Commercial	\$145.00	\$0	
	E	\$120.00	2012				
	F	\$145.00	2012				
Hourly Rentals (Sunday)	A	\$35.00	2012	Non-Profit	\$60.00	\$950	
Revised to include M-Th 8a-5p	B	\$57.00	2012	Private - Resident	\$70.00	\$0	
	C	\$72.00	2012	Private - Non-Resident	\$77.00	\$0	
	D	\$79.00	2012	Commercial	\$80.00	\$0	
	E	\$90.00	2012				
	F	\$109.00	2012				
Kitchen (flat)	All	\$100.00	2007				With rent of MU only
Kitchen (hourly)							Weekday 8a - 5p only
2nd Facility Attn. (flat)	All	\$30.00	2007	All	\$15.00		
<u>COMMUNITY CENTER LOBBY</u>							
Flat fee	All	\$100.00	2007				
Art Reception (1 hour max)	All	\$20.00	2012				

**SCHEDULE A
PROPOSED 2014 COMMUNITY SERVICES FEE SCHEDULE**

Program/Facility	Classification	Current Fee	Date of Last Increase	Classification	Proposed Fee	Cash/Year Fiscal Impact	Comments
<u>COMMUNITY CENTER PATIO</u>							
Hourly Rental (\$400-deposit)	All	\$100.00	2007	All	\$25.00	\$150	limit 2hrs, daylight hrs only
<u>COMMUNITY CENTER OUTDOOR WEDDING AREA</u>							
Plate Rate	All	\$200.00	2010				Must reserve the Multi-Use Room also
<u>COMMUNITY CENTER PLAZA</u>							
Application Fee	All	\$10.00					Non-refundable
Minor Event	All	\$300.00					See application for event sizes
Major Event	All	\$850.00					
<u>COMMUNITY CENTER - MEETING ROOM 2 AND LOUNGE</u>							
Damage Deposit	A B	\$200.00	2007	All	\$200.00		
	C D E F	\$200.00	2007				
Clean-up Fee	A	n/c	1996	All	\$55.00		
	B C D E F	\$55.00	2004				
Rental (hourly)	A	\$25.00	2010	Non-Profit	\$40.00	\$30	
	B	\$35.00	2002	Private - Resident	\$45.00	\$0	
	C	\$45.00	2002	Private - Non-Resident	\$60.00	\$0	
	D	\$50.00	2002	Commercial	\$70.00	\$0	
	E	\$55.00	2002				
	F	\$70.00	2002				
<u>COMMUNITY CENTER - MEETING ROOM #2, #3, CRAFTS ROOM #1, GARDEN ROOM OR LOUNGE</u>							
Damage Deposit	All	\$100.00	2007	All	\$40.00		May be waived for some events
Clean-up Fee	A	n/c	1996				
	B C D E F	\$40.00	2004				
Rental	A B	\$25.00 hour	2007	Non-Profit	\$25.00	\$0	Friday, Saturday or Sunday Uses
	A	\$10.00 hourly	2010	Non-Profit	\$15.00	\$450	Monday - Thursday
	B	\$15.00 hourly	2010	Private - Resident	\$35.00	\$0	
	C	\$35.00	2002	Private - Non-Resident	\$39.00	\$0	
	D	\$40.00	2002	Commercial	\$50.00	\$0	
	E	\$45.00	2002				
	F	\$50.00	2002				

SCHEDULE A
PROPOSED 2014 COMMUNITY SERVICES FEE SCHEDULE

Program/Facility	Classification	Current Fee	Date of Last Increase	Classification	Proposed Fee	Cash/Year Fiscal Impact	Comments
COMMUNITY CENTER MEETING ROOM #1 OR CONFERENCE ROOM							
Damage Deposit	A B	\$25.00	1999	All	\$25.00		May be waived for some events
	C D E F	\$25.00	1996				
Rental	A B	\$25.00 hour	2007	Non-Profit	\$25.00		Friday, Saturday or Sunday Uses
	A	\$10.00 hourly	2010	Non-Profit	\$10.00		Monday - Thursday
	B	\$15.00 hourly	2010	Private - Resident	\$25.00		
	C	\$25.00	2002	Private - Non-Resident	\$28.00		
	D	\$30.00	2002	Commercial	\$35.00		
	E	\$35.00	2002				
	F	\$45.00	2002				
COMMUNITY CENTER MISCELLANEOUS EQUIPMENT							
Piano (flat per use)	All	\$25.00	1996				
Coffee pot - each	All	\$10.00	1996				
BURTON AVENUE RECREATION CENTER							
Damage Deposit	A	n/c	1996	Non-Profit	\$400.00		May be waived for some events
	B C	\$400.00	1999	PR, PNR, C	\$400.00		
	D E F	\$400.00	1996				
Clean-up Fee	A	\$80.00	2007	All	\$95.00		
	B C D E F	\$80.00	2002				
Rental (weekend only)	A	\$50.00	2007		Removed		
Rental (Monday-Thursday, Sunday)	A, B, E	\$10.00	2010	Non-Profit	\$15.00	\$450	
	B	\$60.00	2007	Non-Profit	\$65.00	\$0	
	C	\$70.00	2007	Private - Resident	\$75.00	\$3,000	
	D	\$80.00	2007	Private - Non-Resident	\$83.00	\$0	
	E	\$90.00	2007	Commercial	\$110.00	\$0	
	F	\$110.00	2007				
LADYBUG RECREATION BUILDING							
Damage Deposit	A B	\$50.00	1999	All	\$50.00		May be waived for some events.
	C	\$50.00	1999				
	D E F	\$50.00	1999				
Rental (flat)	A	\$10.00	2003	Non-Profit	\$15.00	\$0	Flat Rate, 3 hrs. max. ongoing use only
	B	\$15.00	2002				
Rental (flat)	C	\$20.00	1999	Private - Resident	\$20.00	\$0	
	D	\$20.00	1999	Private - Non-Resident	\$25.00	\$0	
Rental (hourly)	E	\$25.00	1999	Commercial	\$30.00	\$0	
	F	\$30.00	1999				

SCHEDULE A
PROPOSED 2014 COMMUNITY SERVICES FEE SCHEDULE

Program/Facility	Classification	Current Fee	Date of Last Increase	Classification	Proposed Fee	Cash/Year Fiscal Impact	Comments
<u>GOLD RIDGE RECREATION CENTER</u>							
		N/A		Resident Youth Group	\$25.00		Hourly
				Non-Resident Youth Group	\$30.00		
				Resident Adult	\$60.00		
				Non-Resident Adult	\$66.00		
<u>SENIOR CENTER ACTIVITY ROOM (4 hour minimum)</u>							
Damage Deposit	A	n/c	1996	All	\$400.00		May be waived for some events
	B	\$400.00	1999				
	C	\$400.00	1999				
	D E F	\$400.00	1999				
Clean-up fee	A	\$95.00	2007				
Rental (hourly)	A	\$30.00	2007	Non-Profit	\$40.00	\$300	
	B	\$40.00	2007	Private - Resident	\$65.00	\$1,440	
	C	\$55.00	2007	Private - Non-Resident	\$71.00	\$0	
	D	\$65.00	2007	Commercial	\$90.00	\$20	
	E	\$75.00	2007				
	F	\$85.00	2007				
2nd Facility Attn. (flat)	All	\$25.00	2007				For events after 12 a.m. for groups with 100 or more.
<u>SENIOR CENTER DINING ROOM/DROP-IN/SUITE C</u>							
Damage Deposit	A	\$100.00	2007	All	\$100.00		May be charged for some events.
	B C	\$100.00	2007				
	D E F	\$100.00	2007				
Clean-up Fee	A	\$50.00	2007	All	\$50.00		May be charged for some events.
	B C D E F	\$50.00	2007				
Rental (hourly)	A	\$20.00	2007	Non-Profit	\$25.00	\$100	
	B	\$30.00	2007	Private - Resident	\$35.00	\$100	
	C	\$45.00	2007	Private - Non-Resident	\$39.00	\$0	
	D	\$50.00	2007	Commercial	\$50.00	\$0	
	E	\$55.00	2007				
	F	\$65.00	2007				
<u>SENIOR CENTER KITCHEN</u>							
Rate per use	A	\$100.00	2007				Flat Rate per use.
	B	\$100.00	2007				
	C	\$100.00	2007				
	D E F	\$100.00	2007				

SCHEDULE A
PROPOSED 2014 COMMUNITY SERVICES FEE SCHEDULE

Program/Facility	Classification	Current Fee	Date of Last Increase	Classification	Proposed Fee	Cash/Year Fiscal Impact	Comments
SENIOR CENTER MISCELLANEOUS EQUIPMENT							
Coffee urn (100 cup) - each	All	\$20.00	2007				
P.A. system/2 microphones	All	\$25.00	2007				

SCHEDULE A
PROPOSED 2014 COMMUNITY SERVICES FEE SCHEDULE

Program/Facility	Classification	Current Fee	Date of Last Increase	Classification	Proposed Fee	Cash/Year Fiscal Impact	Comments
<u>PICNIC AREAS</u>							
Groups of 20 & under		\$40.00	2010				Resident fees
21-50 people		\$50.00	2010				Resident fees
51-100 people		\$100.00	2010				Resident fees
101-200 people		n/a	2010				Plus \$100 damage deposit - Resident fee
Groups of 20 & under		\$55.00	2010				Non-resident fees
21-50 people		\$75.00	2010				Non-resident fees
51-100 people		\$125.00	2010				Non-resident fees
101-200 people		n/a	2010				Plus \$100 damage deposit - Non-resident fee
<u>GROUP PICNIC AREAS</u>							
Alicia Park 1-100 people		\$125.00	2010				Resident fees
Alicia Park 101-200 people		\$150.00	2010				Plus \$100 damage deposit - Resident Fees
Alicia Park 201-300 people		\$200.00	2010				Plus \$100 damage deposit - Resident Fees
Alicia Park 301 or more		\$250.00	2010				Plus \$100 damage deposit - Resident Fees
Alicia Park 1-100 people		\$175.00	2010				Non-resident Fees
Alicia Park 101-200 people		\$200.00	2010				Plus \$100 damage deposit - Non-resident Fees
Alicia Park 201-300 people		\$250.00	2010				Plus \$100 damage deposit - Non-resident Fees
Alicia Park 301 or more		\$300.00	2010				Plus \$100 damage deposit - Non-resident Fees
<u>PARK RESERVATIONS</u>							
Youth Day Camps		\$25.00	2007				
<u>TENNIS COURTS</u>							
Private rentals		\$25.00	1999				Per court/per day
Tennis Club		\$1.00	2009		\$2.00	\$1,250	Per court/per hour
<u>SPECIAL EVENT USES</u>							
Community Center grass		\$100.00	2010				For special events, i.e., weddings, etc.
Park areas other than picnics		\$150.00	2010				
Refund/Change Processing Charge		\$10.00	2007				

SCHEDULE A
PROPOSED 2014 COMMUNITY SERVICES FEE SCHEDULE

Program/Facility	Classification	Current Fee	Date of Last Increase	Classification	Proposed Fee	Cash/Year Fiscal Impact	Comments
<u>CALLINAN SPORTS & FITNESS CENTER</u>							
<u>MEMBERSHIPS</u>							
Teen EFT		\$14.00	2009		\$16.00	\$2,800	Ages 14-17
Adult EFT		\$24.00	2009		\$27.00	\$24,000	Ages 18 - 59
Senior EFT		\$14.00	2009		\$16.00	\$7,000	Ages 60+
Disabled EFT		\$14.00	2009		\$16.00	\$2,000	
Family EFT		\$65.00	2009		\$60.00	\$6,000	
Junior Annual		\$30.00	2009				
Teen Annual		\$168.00	2009		\$192.00	\$430	
Adult Annual		\$288.00	2009		\$324.00	\$3,600	
Senior Annual		\$168.00	2009		\$192.00	\$1,900	
Disabled Annual		\$168.00	2009		\$192.00	\$1,900	
Family Annual		\$660.00	2009		\$720.00	\$240	
Membership Card Fee		\$3.00	2009		\$5.00	\$600	
<u>DROP-IN</u>							
General		\$8.00	2000				18 years and over
Volleyball Only		\$4.00	2007				
Teen (gym only)		\$4.00	2007				
Disabled		\$4.00	2007				
<u>MISCELLANEOUS FEES</u>							
Racquet or Ball Rental		\$0.50	1995				
Monthly Locker Rental w/EFT		\$4.00	2009				
Yearly Locker Rental		\$48.00	2009				
Childcare, per child/per hour		\$2.00	2009				
Resident Card Fee		\$15.00	2003				
<u>ROOM RENTALS</u>							
Main Gym - Adult Commercial (admission fee charged)		\$110.00	2012				Hourly
Main Gym - Resident Youth Group		\$25.00	2012				Hourly
Main Gym - Non-Resident Youth Group		\$30.00	2012				Hourly
Main Gym - Youth Half Gym Only		\$15.00	2012				Hourly
Activity Room		\$25.00	2012				Hourly
Childcare Room		\$20.00	2012				Hourly

SCHEDULE A
PROPOSED 2014 COMMUNITY SERVICES FEE SCHEDULE

Program/Facility	Classification	Current Fee	Date of Last Increase	Classification	Proposed Fee	Cash/Year Fiscal Impact	Comments
SWIMMING POOL FEES							
GENERAL ADMISSION							
5 and Under Non-Swimmer							
Adult		Free	2010				Accompanied by an adult
Youth		\$5.00	2010				Ages 18 through 59
Senior Citizens		\$4.00	2010				Ages 6 through 17
Disabled		\$4.00	2010				Age 60 and older
Lap Swim		\$4.00	2010				
Family Night		\$5.00	2010				
Last Hour of Public Swim		\$8.00	2010				Per family - limit of 6
		1/2 price					
FAMILY SWIM PASSES							
Summer		\$260.00	2010				Up to six family members
INDIVIDUAL SEASON PASSES							
Summer		\$130.00	2010				
INDIVIDUAL SEASON PASSES SENIOR/DISABLED							
Summer		\$80.00	2010				
RESIDENTIAL DAY CARE							
Summer Season Pass		\$300.00	2007				Up to 12 children plus supervisors
DISCOUNT SWIM PASSES							
Adult		\$40.00	2010				10 swims
Youth		\$30.00	2010				10 swims
Senior/Disabled		\$30.00	2010				10 swims
SWIM SCHOOL							
First Two Swimmers (ea.) Honeybee Pool		\$60.00	2010		\$70.00	\$8,000	2 week session
Additional Swimmers		\$52.00	2010		\$62.00	\$2,000	2 week session
First Two Swimmers (ea.) Benicia Pool		\$50.00	2012		\$60.00	\$1,000	2 week session
Additional Swimmers		\$42.00	2012		\$52.00	\$200	2 week session
Non-residents (additional)		\$7.00	2000				2 week session
PRIVATE LESSONS							
1 Student/1 Lesson		\$25.00	2001				1/2 hour lesson
2 Students/1 Lesson		\$30.00	2001				1/2 hour lesson

SCHEDULE A
PROPOSED 2014 COMMUNITY SERVICES FEE SCHEDULE

Program/Facility	Classification	Current Fee	Date of Last Increase	Classification	Proposed Fee	Cash/Year Fiscal Impact	Comments
1 Student/5 Lessons		\$100.00	2001		110.00	\$100	
2 Students/5 Lessons		\$120.00	2001				
POOL RENTAL RATES							
1-25 Persons		95.00	2012		100.00	\$100	Per hour w/staff
26-50		110.00	2012		115.00	\$100	Per hour w/staff
51-100		125.00	2012		130.00	\$300	Per hour w/staff
101-150		135.00	2012		140.00	\$200	Per hour w/staff
CITY CENTER PLAZA							
Application Fee	All	\$10.00	2010				Non-refundable
Minor Event	All	\$300.00	2010				See application for event sizes
Major Event	All	\$850.00	2010				
FARMERS MARKET							
Application Fee (all pay)		\$25.00	2010				
Certified Farmers		10% of gross	2010				Minimum \$5. Not to exceed \$30.
Plaza Food Vendors		\$50.00	2010				Per day
All other Plaza Vendors		\$30.00	2010				Per day
Non-Profit Organizations		\$10.00	2010				Per day
ROBERTS LAKE BRICK MEMORIAL							
Per engraved brick		\$100.00	2010				Actual brick cost is \$66
Second Keepsake Brick		\$50.00	2010				
ARTS & MUSIC FESTIVAL							
Crafts Vendor	All	\$50.00	2010				
Food Vendor (multiple offerings)		\$250.00	2010				
Food Vendor (one item offered)		\$50.00	2010				
HOLIDAY CRAFTS FAIRE							
Vendor booth (2 days)	All	\$100.00	2010				
Electrical outlet		\$20.00	2010				
8 foot table		\$20.00	2010				
ADULT SPORTS							
SOFTBALL							
All leagues		\$375.00	2012		\$395		6 games + playoffs
BASKETBALL							

SCHEDULE A
PROPOSED 2014 COMMUNITY SERVICES FEE SCHEDULE

Program/Facility	Classification	Current Fee	Date of Last Increase	Classification	Proposed Fee	Cash/Year Fiscal Impact	Comments
All Leagues		n/a	n/a		\$480		New program
VOLLEYBALL							
Summer A & B Leagues		\$235.00	2001				Self-officiated
Summer C League		\$235.00	2001				Officials provided
Spring A & B Leagues		\$235.00	2003				Self-officiated
Spring C League		\$235.00	2001				Officials provided
RECREATION PROGRAMS							
Burton Summer Camp		\$100	2012		\$115		1 week camp
Gold Ridge Summer Camp		\$80	2013		\$88		1 week camp

SCHEDULE B
PROJECTED EXCESS (DEFICIENCY) OF REVENUES
FOR COMMUNITY SERVICES FACILITIES UNDER 2014 FEE SCHEDULE

	<u>Sports Center</u>	<u>Swimming Pools</u>	<u>Community Centers</u>	<u>Senior Center</u>	<u>Performing Arts Center</u>
TOTAL REVENUES	<u>\$494,300</u>	<u>\$162,600</u>	<u>\$435,040</u>	<u>\$71,000</u>	<u>\$406,600</u>
TOTAL EXPENDITURES	<u>496,134</u>	<u>392,081</u>	<u>711,124</u>	<u>201,130</u>	<u>563,059</u>
NET OPERATING PROFIT (LOSS)	<u>(1,834)</u>	<u>(229,481)</u>	<u>(276,084)</u>	<u>(130,130)</u>	<u>(156,459)</u>
ANNUAL CAPITAL IMPROVEMENT COSTS*	78,000	18,400	9,800	8,200	21,000
NET OPERATING PROFIT (LOSS) W/CAPITAL IMPROVEMENTS	(79,834)	(247,881)	(285,884)	(138,330)	(177,459)
TOTAL PROPOSED FEE INCREASE	50,000	2,000	10,000	2,000	10,000
OVER (UNDER) EXPENDITURES AFTER FEE INCREASES	\$ (29,834)	\$ (245,881)	\$ (275,884)	\$ (136,330)	\$ (167,459)

*Annual Capital Improvements based on 2012-2013 Capital Improvements Program. Annual costs represent a five to 30 year amortization schedule.