RESOLUTION NO. 2013-099

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF ROHNERT PARK APPROVING AND ADOPTING THE UPDATED STRATEGIC PLAN 2012-2016 AND THE IMPLEMENTATION ACTION PLAN FOR FISCAL YEAR 2013-14

WHEREAS, the City began a strategic planning process in July 2011 utilizing the services of Management Partners, Inc. ("Consultant"), City Council, City staff, Commissioners, and Community Partners; and

WHEREAS, the Strategic Plan provided the City with a clear vision, mission, and goals which are an integral component to guiding the budget and planning process for FY 2012-16; and

WHEREAS, one of the central goals of the Rohnert Park Strategic Plan is to achieve and maintain financial stability; and

WHEREAS, the City continues to face challenges in providing public services due to the economic recession, cumulative years of financial challenges, increasing operational costs, and unprecedented state takeaways; and

WHEREAS, during the February 26th Strategic Plan Update City Council Study Session, Council looked at Strategic Plan accomplishments, strengths, weaknesses/limitations, opportunities, threats, and goals; and

WHEREAS, Council directed staff to update the Strategic Plan by adding Goals in the following areas: Financial Stability, Effective Delivery of Public Services, and Continued Development of a Vibrant Community; and

WHEREAS, the Implementation Action Plan implements the strategies to achieve the City's goals; and

WHEREAS, the proposed City Budget FY 2013-14 allocates resources to each of the strategies identified in the Implementation Action Plan.

NOW, THEREFORE, BE IT RESOLVED by the City Council of the City of Rohnert Park that it does hereby authorize and approve the City of Rohnert Park Strategic Plan 2012-2016 Update and the Implementation Action Plan for FY 2013-14.

DULY AND REGULARLY ADOPTED this 25th day of June, 2013.

CITY OF ROHNERT PARK

Pam Stafford, Mayor

ATTEST:

JoAnne Buergler, City Clerk

AHANOTU: ATE BELFORTE: ATE MACKENZIE: ATE CALLINAN: ATE STAFFORD: ATE AYES: (5) NOES: (0) ABSENT: (0) ABSTAIN: (0)