

RESOLUTION NO. 2012-106

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF ROHNERT PARK APPROVING THE MODIFIED RECREATIONAL FACILITY RENTAL AND PROGRAM FEES SCHEDULE AND SUPERSEDING RESOLUTION NO. 2010-27

WHEREAS, Resolution No. 2010-27 of the City Council of the City of Rohnert Park ("City") amending certain recreational facility rental and program fees was adopted on April 13, 2010;

WHEREAS, Rohnert Park Municipal Code Chapter 3.32, "Cost-Recovery – Fee and Service Charge System," provides for the "establishment of a fee system to recover costs of the City in providing certain services, products and regulatory activities," including regular review of fees to assure that they "continue to recover the reasonable and proportional share of costs from applicants requesting services," and providing authority for the Council "to establish such fees by resolution to support the costs of providing the service or services" requested by user;

WHEREAS, City staff has conducted an analysis of the costs of making various recreational facilities and programs available to users, such as the Community Center, Senior Center, Burton Ave. Recreation Center, Ladybug Recreation Center, Senior Center, and swimming pools, and has determined that the fee schedule requires modification; and

WHEREAS, it is in the interests of the City to operate in a fiscally responsible manner, and

WHEREAS, the cost of operating certain public facilities and programs have increased due to increases in utilities, staffing, maintenance, and administrative overhead; and

WHEREAS, the City wishes to keep these facilities in good operating condition and maintain them in a manner which creates an excellent user experience for the residents; and

WHEREAS, in certain circumstances, it is preferable to reduce recreational facilities and program fees below the total cost to provide the service in order to facilitate use of those facilities and programs;

WHEREAS, the City wishes to adjust its rental and user fees to an amount that does not exceed the reasonable cost for the service or benefit provided and to charge this cost on those who are provided the service or benefit;

WHEREAS, on August 28, 2012, the City Council of the City of Rohnert Park reviewed the draft modified fee schedule and supporting data during a scheduled public meeting and provided further guidance on the development of the new and modified fees;

WHEREAS, at its regular meeting of September 11, 2012, the City Council reviewed the proposed revisions to the fee schedule and considered all facts relating to the modified fee schedule, including a staff report, presentation, and public comment at a duly noticed public hearing and found that the proposed fee schedule bears a fair relationship to the payer's burdens or benefits and does not exceed the reasonable costs of the services or benefits provided;

WHEREAS, reporting accordance with state law, the cost of services study and proposed fee schedule were made available for public review at least ten (10) days prior to the meeting at which the fee schedule was to be adopted;

WHEREAS, the City published notice for adoption of the fee schedule amendments in accordance with state law;

WHEREAS, the modified fees are not a tax subject to the provisions of Article XII of the California Constitution as amended by Proposition 26, but are an exception under Sections 1(e)(1), (2), (3), and (4) of Article XIII C. Nor are the fees Development Impact Fees (imposed as a condition of approval of development).

NOW, THEREFORE, the City Council of the City of Rohnert Park DOES HEREBY RESOLVE, DETERMINE AND ORDER AS FOLLOWS:

Section 1. Recitals. That the above recitals are true and correct and material to this Resolution.

Section 2. Environmental Clearance. The adoption of this Resolution is exempt from the California Environmental Quality Act as this action is not considered a "project" as defined in California Code of Regulations, Title 14, Chapter 3, Article 20 Section 15378(b)(4), which excludes government funding mechanisms.

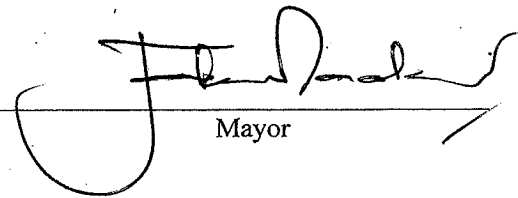
Section 3. Adoption of Fees. That it does hereby authorize and approve certain adjustments to the recreation facility rental and program fees, which are more particularly specified in the fee schedule attached hereto as Exhibit A and incorporated by this reference. This schedule shall supersede Resolution No. 2010-27 and go into effect January 1, 2013.

Section 4. Constitutionality. If any action, subsection, sentence, clause or phrase of this Resolution or the fees levied by this Resolution shall be held invalid or unconstitutional by a court of competent jurisdiction, such invalidity shall not affect the validity of the remaining portions of this Resolution or the fees levied by this Resolution that can be given effect without the invalid provisions.

DULY AND REGULARLY ADOPTED this 11th day of September, 2012.



CITY OF ROHNERT PARK


Mayor

ATTEST:


City Clerk

AHANOTU: AYE BELFORTE: AYE CALLINAN: AYE STAFFORD: AYE MACKENZIE: AYE

AYES: (5) NOES: (0) ABSENT: (0) ABSTAIN: (0)

EXHIBIT A **2012 Proposed Community Services Fee Schedule**

Program/Facility	Classification	Current Fee	Proposed Fee	Date of Last Increase	Cash/Year Fiscal Impact	Comments
<div>CLASSIFICATIONS</div> <div>A. City/School/Resident Youth Groups</div> <div>B. Resident Non-Profit Groups</div> <div>C. Resident Private and Church Groups</div> <div>D. Non-Resident, Non-Profit Groups</div> <div>E. Non-Resident Private & Church Groups</div> <div>F. Commercial</div>						
<div>COMMUNITY CENTER - MULTI USE ROOM</div> <div>Damage Deposit</div> <div>A \$400.00 1999</div> <div>B \$400.00 1999</div> <div>C \$400.00 1999</div> <div>D \$400.00 1999</div> <div>E \$400.00 1999</div> <div>F \$400.00 1999</div> <div>All \$95.00 2010</div> <div>Clean-up Fee</div> <div>All</div>						
Hourly Rentals (Mon-Sat)	A	\$40.00	\$45.00	2004	\$20	The Community Center is currently not-cost recovering. This increase will bring us closer to recovering our true costs and allow for increases in utilities, maintenance and repairs.
	B	\$70.00	\$75.00	2007	\$650	
	C	\$90.00	\$95.00	2007	\$850	
	D	\$100.00	\$105.00	2007	\$200	
	E	\$115.00	\$120.00	2007	\$1,400	
	F	\$140.00	\$145.00	2007	\$0	
Hourly Rentals (Sunday)	A	n/a	\$35.00	n/a	Unknown	Sundays are typically not rented. This is a reduction in the regular rental rate to stimulate Sunday rentals by offering a reduced rate.
	B	n/a	\$57.00	n/a	Unknown	
	C	n/a	\$72.00	n/a	Unknown	
	D	n/a	\$79.00	n/a	Unknown	
	E	n/a	\$90.00	n/a	Unknown	
	F	n/a	\$109.00	n/a	Unknown	
Kitchen (flat)	All	\$100.00		2007		
2nd Facility Attn. (flat)	All	\$30.00		2007		
<div>COMMUNITY CENTER LOBBY</div> <div>Flat fee</div> <div>All \$100.00 2007</div> <div>Art Reception (1 hour max)</div> <div>All \$20.00 n/a \$100</div>						
This is a new fee to cover additional staff time in conjunction with lobby art displays						

Note: Only those fees shown in bold are subject to increases in this proposal.
 All other fees are existing and will remain unchanged.

EXHIBIT A **2012 Proposed Community Services Fee Schedule**

Program/Facility	Classification	Current Fee	Proposed Fee	Date of Last Increase	Cash/Year Fiscal Impact	Comments
<u>COMMUNITY CENTER PATIO</u>						
Hourly Rental (\$100 deposit)	All	\$100.00		2007		
<u>COMMUNITY CENTER OUTDOOR WEDDING AREA</u>						
Plate Rate	All	\$200.00		2010		Must reserve the Multi-Use Room also
<u>COMMUNITY CENTER PLAZA</u>						
Application Fee	All	\$10.00				Non-refundable
Minor Event	All	\$300.00				See application for event sizes
Major Event	All	\$750.00	\$850.00		\$300	Existing \$1000 Damage Deposit. Special event rentals have required significant staff administrative time. This increase will help offset this cost and brings the rental rate in-line with the local market for special event venues.
<u>COMMUNITY CENTER - MEETING ROOM 2 AND LOUNGE</u>						
Damage Deposit	A B	\$200.00		2007		
	C D E F	\$200.00		2007		
Clean-up Fee	A	n/c		1996		
	B C D E F	\$55.00		2004		
Rental (flat)	A	\$25.00 hourly		2010		
Rental (hourly)	B	\$35.00		2002		
	C	\$45.00		2002		
	D	\$50.00		2002		
	E	\$55.00		2002		
	F	\$70.00		2002		
<u>COMMUNITY CENTER - MEETING ROOM #2, #3, CRAFTS ROOM #1, GARDEN ROOM OR LOUNGE</u>						
Damage Deposit	All	\$100.00		2007		
Clean-up Fee	A	n/c		1996		
	B C D E F	\$40.00		2004		
Rental	A B	\$25.00 hour		2007		Friday, Saturday or Sunday Uses
	A	\$10.00 hourly		2010		Monday - Thursday
	B	\$15.00 hourly		2010		Two hour minimum
	C	\$35.00		2002		
	D	\$40.00		2002		
	E	\$45.00		2002		
	F	\$50.00		2002		

EXHIBIT A **2012 Proposed Community Services Fee Schedule**

Program/Facility	Classification	Current Fee	Proposed Fee	Date of Last Increase	Cash/Year Fiscal Impact	Comments
COMMUNITY CENTER MEETING ROOM #1 OR CONFERENCE ROOM						
Damage Deposit	A B	\$25.00		1999		
	C D E F	\$25.00		1996		
Rental	A B	\$25.00 hour		2007		Friday, Saturday or Sunday Uses
	A	\$10.00 hourly		2010		Monday - Thursday
	B	\$15.00 hourly		2010		
	C	\$25.00		2002		
	D	\$30.00		2002		
	E	\$35.00		2002		
	F	\$45.00		2002		
COMMUNITY CENTER MISCELLANEOUS EQUIPMENT						
Piano (flat per use)	All	\$25.00		1996		
Coffee pot (30 cup) - each	All	\$7.00		1996		
Coffee pot (100 cup) - each	All	\$10.00		1996		
Santa suit	All	\$25.00		1996		
VCR/TV and cart	All	\$25.00		1996		
BURTON AVENUE RECREATION CENTER						
Damage Deposit	A	n/c		1996		May be required for some events.
	B C	\$400.00		1999		
	D E F	\$400.00		1996		
Clean-up Fee	A	\$80.00		2007		
	B C D E F	\$80.00		2002		
Rental (weekend only)	A	\$50.00		2007		
Rental (Monday-Thursday)	A	\$10.00 hourly		2010		Flat Rate, Monday - Thursday
Rental (hourly)	B	\$60.00		2007		
	C	\$70.00		2007		
	D	\$80.00		2007		
	E	\$90.00		2007		
	F	\$110.00		2007		
LADYBUG RECREATION BUILDING						
Damage Deposit	A B	\$50.00		1999		May be waived for some events.
	C	\$50.00		1999		
	D E F	\$50.00		1999		
Rental (flat)	A	\$10.00		2003		Flat Rate, Monday - Thursday
Rental (flat)	B	\$15.00		2002		
Rental (hourly)	C	\$20.00		1999		
	D	\$20.00		1999		
	E	\$25.00		1999		

9/13/2012

EXHIBIT A **2012 Proposed Community Services Fee Schedule**

Program/Facility	Classification	Current Fee	Proposed Fee	Date of Last Increase	Cash/Year Fiscal Impact	Comments
<u>SENIOR CENTER ACTIVITY ROOM (4 hour minimum)</u>						
Damage Deposit	A	n/c		1996		May be charged for some events.
	B	\$400.00		1999		
	C	\$400.00		1999		
	D E F	\$400.00		1999		
Clean-up fee	A	\$95.00		2007		May be charged for some events (see classification B)
	B C D E F	\$80.00		2002		
Rental (hourly)	A	\$30.00		2007		After 5 or on weekends, charged B classification rates.
	B	\$40.00		2007		
	C	\$55.00		2007		
	D	\$65.00		2007		
	E	\$75.00		2007		
	F	\$85.00		2007		
2nd Facility Attn. (flat)	All	\$25.00		2007		For events after 12 a.m. for groups with 100 or more.
<u>SENIOR CENTER DINING ROOM</u>						
Damage Deposit	A	\$100.00		2007		May be charged for some events.
	B C	\$100.00		2007		
	D E F	\$100.00		2007		
Clean-up Fee	A	\$50.00		2007		May be charged for some events.
	B C D E F	\$50.00		2007		
Rental (hourly)	A	\$20.00		2007		
	B	\$30.00		2007		
	C	\$45.00		2007		
	D	\$50.00		2007		
	E	\$55.00		2007		
	F	\$65.00		2007		
<u>SENIOR CENTER CLASS ROOM</u>						
Damage Deposit	A	\$80.00		2007		May be charged for some events.
	B C	\$80.00		2007		
	D E F	\$80.00		2007		
Clean-up Fee	A	\$30.00		2007		Groups do their own clean-up.
	B C D E F	\$30.00		2007		
Rental (hourly)	A	\$15.00		2007		After 5 or on weekends, charged B classification rates.
	B	\$25.00		2007		
	C	\$30.00		2007		
	D	\$35.00		2007		

EXHIBIT A
2012 Proposed Community Services Fee Schedule

Program/Facility	Classification	Current Fee	Proposed Fee	Date of Last Increase	Cash/Year Fiscal Impact	Comments
SENIOR CENTER KITCHEN	E	\$40.00		2007		
	F	\$45.00		2007		
	A	\$100.00		2007		Flat Rate per use.
	B	\$100.00		2007		
	C	\$100.00		2007		
	D E F	\$100.00		2007		
SENIOR CENTER MISCELLANEOUS EQUIPMENT						
Coffee urn (30 cup) - each	All	\$10.00		2007		
Coffee urn (55 cup) - each	All	\$15.00		2007		
Coffee urn (100 cup) - each	All	\$20.00		2007		
P.A. system/2 microphones	All	\$25.00		2007		
TV/VCR	All	\$25.00		1996		
Piano	All	\$30.00		2007		
Podium	All	n/c		1996		
Flags (Calif. & U.S.)	All	n/c		1996		

EXHIBIT A **2012 Proposed Community Services Fee Schedule**

Program/Facility	Classification	Current Fee	Proposed Fee	Date of Last Increase	Cash/Year Fiscal Impact	Comments
<u>PICNIC AREAS</u>						
Groups of 20 & under		\$40.00		2010		Resident fees
21-50 people		\$50.00		2010		Resident fees
51-100 people		\$100.00		2010		Resident fees
101-200 people		n/a		2010		Plus \$100 damage deposit - Resident fee
Groups of 20 & under		\$55.00		2010		Non-resident fees
21-50 people		\$75.00		2010		Non-resident fees
51-100 people		\$125.00		2010		Non-resident fees
101-200 people		n/a		2010		Plus \$100 damage deposit - Non-resident fee
<u>GROUP PICNIC AREAS</u>						
Alicia Park 1-100 people		\$125.00		2010		Resident fees
Alicia Park 101-200 people		\$150.00		2010		Plus \$100 damage deposit - Resident Fees
Alicia Park 201-300 people		\$200.00		2010		Plus \$100 damage deposit - Resident Fees
Alicia Park 301 or more		\$250.00		2010		Plus \$100 damage deposit - Resident Fees
Alicia Park 1-100 people		\$175.00		2010		Non-resident Fees
Alicia Park 101-200 people		\$200.00		2010		Plus \$100 damage deposit - Non-resident Fees
Alicia Park 201-300 people		\$250.00		2010		Plus \$100 damage deposit - Non-resident Fees
Alicia Park 301 or more		\$300.00		2010		Plus \$100 damage deposit - Non-resident Fees
<u>PARK RESERVATIONS</u>						
Youth Day Camps		\$25.00		2007		
<u>TENNIS COURTS</u>						
Private rentals		\$25.00		1999		Per court/per day
Tennis Club		\$1.00		2009		Per court/per hour
<u>SPECIAL EVENT USES</u>						
Community Center grass		\$100.00		2010		
Park areas other than picnics		\$150.00		2010		For special events, i.e., weddings, etc.
Refund/Change Processing Charge		\$10.00		2007		

EXHIBIT A **2012 Proposed Community Services Fee Schedule**

Program/Facility	Classification	Current Fee	Proposed Fee	Date of Last Increase	Cash/Year Fiscal Impact	Comments
CALLINAN SPORTS & FITNESS CENTER						
MEMBERSHIPS						
Teen EFT		\$14.00		2009		Ages 14-17
Adult EFT		\$24.00		2009		Ages 18 - 59
Senior EFT		\$14.00		2009		Ages 60+
Disabled EFT		\$14.00		2009		
Family EFT		\$55.00		2009		
Junior Annual		\$30.00		2009		
Teen Annual		\$168.00		2009		
Adult Annual		\$288.00		2009		
Senior Annual		\$168.00		2009		
Disabled Annual		\$168.00		2009		
Family Annual		\$660.00		2009		
Membership Card Fee		\$3.00		2009		
DROP-IN						
General		\$8.00		2000		16 years and over
Volleyball Only		\$4.00		2007		
Disabled		\$4.00		2007		
MISCELLANEOUS FEES						
Racquet or Ball Rental		\$0.50		1995		
Monthly Locker Rental w/EFT		\$4.00		2009		
Yearly Locker Rental		\$48.00		2009		
Childcare, per child/per hour		\$2.00		2009		
Resident Card Fee		\$15.00		2003		
ROOM RENTALS						
Main Gym - Adult Commercial (admission fee)		\$60.00	\$110.00	2000	\$3,000	Due to it's age, the Sports Center is in need of costly repairs and improvements. Taking this into consideration, the center is not actually cost-recovering. This increase will help generate revenue and is well-within local market rates for gymnasium time.
Main Gym - Local Youth Group		\$20.00	\$25.00	2008	\$1,000	
Main Gym - Out of Town Youth Group		\$25.00	\$30.00	2008	\$500	
Main Gym - Local Youth Half Gym Only		\$15.00		n/a	\$500	
Activity Room - Hourly		\$25.00		2008		
Childcare Room - Hourly		\$20.00		2008		

EXHIBIT A **2012 Proposed Community Services Fee Schedule**

Program/Facility	Classification	Current Fee	Proposed Fee	Date of Last Increase	Cash/Year Fiscal Impact	Comments
<u>SWIMMING POOL FEES</u>						
GENERAL ADMISSION						
5 and Under Non-Swimmer		Free				Accompanied by an adult
Adult		\$5.00		2010		Ages 18 through 59
Youth		\$4.00		2010		Ages 6 through 17
Senior Citizens		\$4.00		2010		Age 60 and older
Disabled		\$4.00		2010		
Lap Swim		\$5.00		2010		
Family Night		\$8.00		2010		Per family - limit of 6
Last Hour of Public Swim		1/2 price				
FAMILY SWIM PASSES						
Summer		\$260.00		2010		Up to six family members
INDIVIDUAL SEASON PASSES						
Summer		\$130.00		2010		
INDIVIDUAL SEASON PASSES SENIOR/DISABLED						
Summer		\$80.00		2010		
RESIDENTIAL DAY CARE						
Summer Season Pass		\$300.00		2007		Up to 12 children plus supervisors
DISCOUNT SWIM PASSES						
Adult		\$40.00		2010		10 swims
Youth		\$30.00		2010		10 swims
Senior/Disabled		\$30.00		2010		10 swims
SWIM SCHOOL						
First Two Swimmers (ea.) Honeybee Pool		60.00		2010		2 week session
Additional Swimmers		52.00		2010		2 week session
First Two Swimmers (ea.) Benicia Pool		50.00		New Unknown		New fee to stimulate sales of swim lessons at B-Pool. Pools are not cost-recovering.
Additional Swimmers		42.00		New Unknown		
Non-residents (additional)		\$7.00		2000		
PRIVATE LESSONS						
1 Student/1 Lesson		\$25.00		2001		1/2 hour lesson
2 Students/1 Lesson		\$30.00		2001		1/2 hour lesson
1 Student/5 Lessons		\$100.00		2001		

9/13/2012

EXHIBIT A **2012 Proposed Community Services Fee Schedule**

Program/Facility	Classification	Current Fee	Proposed Fee	Date of Last Increase	Cash/Fear Fiscal Impact	Comments
2 Students/5 Lessons		\$120.00		2001		
POOL RENTAL RATES						
1-25 Persons		\$90.00	95.00	2008	\$500 Per hour w/staff	Fee will help offset increases in utility and staffing costs and be more in-line with local market rates.
26-50		\$105.00	110.00	2008	\$500 Per hour w/staff	
51-100		\$120.00	125.00	2008	\$500 Per hour w/staff	
101-150		\$130.00	135.00	2008	\$500 Per hour w/staff	
CITY CENTER PLAZA						
Application Fee	All	\$10.00			Non-refundable	
Minor Event	All	\$300.00			See application for event sizes	
Major Event	All	\$750.00	\$850.00		\$200 Existing \$1000 Damage Deposit. Special event rentals have required significant staff time. This increase will help offset this cost and brings the rental rate in-line with the local market for special event venues.	
FARMERS MARKET						
Application Fee (all pay)		\$25.00		2010		
Certified Farmers		10% of gross		2010	Minimum \$5. Not to exceed \$30.	
Plaza Food Vendors		\$50.00		2010	Per day	
All other Plaza Vendors		\$30.00		2010	Per day	
Non-Profit Organizations		\$10.00		2010	Per day	
ROBERTS LAKE BRICK MEMORIAL						
Per engraved brick		\$100.00		2010	Actual brick cost is \$66	
Second Keepsake Brick		\$50.00		2010		
ARTS & MUSIC FESTIVAL						
Crafts Vendor	All	\$50.00		2010		
Food Vendor (multiple offerings)		\$250.00		2010		
Food Vendor (one item offered)		\$50.00		2010		
HOLIDAY CRAFTS FAIRE						
Vendor booth (2 days)	All	\$100.00		2010		
Electrical outlet		\$20.00		2010		
8 foot table		\$20.00		2010		