

RESOLUTION NO. 2012-14

**A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF ROHNERT PARK
AMENDING THE FIVE-YEAR CAPITAL IMPROVEMENT PROGRAM BUDGET
(CIP) AND FISCAL YEAR 2011-12 CIP BUDGET TO ADD
2012 SIDEWALK RAMPS ADA UPGRADE PROJECT**

WHEREAS, the Sonoma County Community Development Commission administers federal Community Development Block Grant (CDBG) monies to the County of Sonoma, the cities of Cloverdale, Cotati, Healdsburg, Rohnert Park, Sebastopol, Sonoma, and Windsor, and non-profit agencies in Sonoma County to meet the CDBG program's primary objective of "the development of viable communities through the provision of decent housing, a suitable living environment and the expansion of economic opportunities, primarily for lower income persons;"

WHEREAS, the Sonoma County Community Development Commission has allocated \$73,341 in CDBG funds to the City of Rohnert Park to upgrade certain sidewalk access ramps identified in the City's ADA Transition Plan;

WHEREAS, City staff plans to design, prepare plans and specifications, and administer the bid process for a 2012 Sidewalk Ramps ADA Upgrade Project to be constructed in Summer 2012, and will thus incur expenses for this project during Fiscal Year 2011-12;

WHEREAS, the Five-Year Capital Improvements Program Budget ("Five-Year CIP") and list of projects for Fiscal Years 2011-12 approved by the Rohnert Park City Council on June 28, 2011 did not include the 2012 Sidewalk Ramps ADA Upgrade Project;


WHEREAS, amending the Five-Year CIP and FY 2011-12 CIP Budget to add the 2012 Sidewalk Ramps ADA Upgrade Project described in *Exhibit A* will allow the City to establish a capital project account, encumber funds, and account expenses and City staff time correctly to projects.

NOW, THEREFORE BE IT RESOLVED that the City Council of the City of Rohnert Park approves amendments to the Five-Year Capital Improvement Program Budget and the FY 2011-12 CIP Budget to add the 2012 Sidewalk Ramps ADA Upgrade Project.

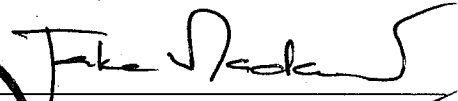
DULY AND REGULARLY ADOPTED by the City Council of the City of Rohnert Park this 24th day of January, 2010.

ATTEST:

CITY OF ROHNERT PARK


Deputy City Clerk




Mayor

AHANOTU: AYE BELFORTE: AYE CALLINAN: AYE STAFFORD: AYE MACKENZIE: AYE
AYES: (5) NOES: (0) ABSENT: (0) ABSTAIN: (0)

Project Description

5-Year Capital Improvement Program FY 11-12 to FY 15-16

ProjectName	Category	Project No.	CIP No.
2012 Sidewalk Access Ramp ADA Upgrades Project	Transportation		TR-83

Description	Project Location		
Upgrade of sidewalk ramps to current standards of accessibility to comply with with the Americans with Disabilities Act (ADA)	Adrian Dr., Enterprise Dr., State Farm Dr., Commerce Blvd.		
	"Project Owner" Department	Implementing Project Manager	In implementing department's work plan?
	Development Services	R. Pedroncelli	<input type="checkbox"/>
Project Status:			
Scoping. Design to commence upon CIP amendment approval.			

Justification	FundingSources:
Compliance with the Americans with Disabilities Act.	Community Development Block Grant

TOTAL PROJECT COST (Design and Construction)	Amount unfunded
\$99,341	\$0

DESIGN/CONSTRUCTION COSTS

	Costs through FY 2010-11	FY 2011-12					Project costs through FY 2016	Costs after 5-yr. CIP period
		FY 2011-12	FY 2012-13	FY 2013-14	FY 2014-15	FY 2015-16		
Design/Engineering	\$0	\$7,000	\$0	\$0	\$0	\$0	\$7,000	\$0
Land Costs	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Buildings	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Improvements	\$0	\$73,341	\$0	\$0	\$0	\$0	\$73,341	\$0
Inspection / CM	\$0	\$19,000	\$0	\$0	\$0	\$0	\$19,000	\$0
Contingency	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other Expenses	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Design/Construction	\$0	\$99,341	\$0	\$0	\$0	\$0	\$99,341	\$0

FUNDING SOURCES

	Funding through FY 2010-11	FY 2011-12					Funding through FY 2016	Funding beyond 5-year CIP period
		FY 2011-12	FY 2012-13	FY 2013-14	FY 2014-15	FY 2015-16		
CDBG	\$0	\$73,341	\$0	\$0	\$0	\$0	\$73,341	\$0
Gas Tax	\$0	\$26,000	\$0	\$0	\$0	\$0	\$26,000	\$0
	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Sources	\$0	\$99,341	\$0	\$0	\$0	\$0	\$99,341	\$0
GAP FUNDING NEEDED	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Date originally submitted	Date last revised	Unfunded/Underfunded	PFFP project	City funding share source is identified <input checked="" type="checkbox"/>	City funding share is committed <input type="checkbox"/>	Mechanism	2012 Sidewalk Access Ramp ADA Upgrades Project
1/13/2012	01/13/2012	<input type="checkbox"/>	<input type="checkbox"/>				Last printed TR-83 Friday, January 13, 2012 10:08:56 A