

**RESOLUTION NO. 2018-077**

**RESOLUTION OF THE CITY COUNCIL OF THE CITY OF ROHNERT  
PARK ADOPTING AN APPROPRIATIONS LIMIT FOR THE  
CITY OF ROHNERT PARK FOR THE 2018-19 FISCAL YEAR  
PURSUANT TO ARTICLE XIII B OF THE CALIFORNIA CONSTITUTION**

**WHEREAS**, Article XIII B of the California Constitution (Proposition 4) provides for an annual appropriations limit for state and local governments beginning with the 1980-81 fiscal year, based on the 1978-79 appropriations, as adjusted for the changes in the cost of living or per capita personal income, population, and other specified factors; and

**WHEREAS**, implementing legislation, which became effective January 1, 1981, provides that each year the governing body of each local jurisdiction shall, by resolution, establish its appropriations limit for the year pursuant to Article III B at a regularly scheduled meeting or noticed special meeting; and

**WHEREAS**, Proposition 111 subsequently amended Article XIII B of the California Constitution to provide for certain revisions in the population and inflation factors used in the calculation of the appropriations limit and to provide for a recalculation of the appropriation limit data for the fiscal years 1987-88 through 1990-91; and

**WHEREAS**, the appropriation limit for the City of Rohnert Park for the 2018-19 fiscal year has been calculated to be \$53,656,271.00, using such revisions and recalculations; and

**WHEREAS**, the legislation provides that documentation used in the determination of the appropriations limit shall be available to the public 15 days before such meeting, and that obligation has been met.

**NOW, THEREFORE, BE IT RESOLVED** by the City Council of the City of Rohnert Park that for fiscal year 2018-19, the total annual appropriations subject to limitation are \$22,876,420.00 and the appropriations limit is \$53,656,271.00.

**BE IT FURTHER RESOLVED** that the City Council of Rohnert Park hereby (a) elects the change in the California Per Capita Income for calculating the inflation factor, and (b) elects the change in the County's population for calculating the population factor, necessary to determine the City's appropriation limit.

**DULY AND REGULARLY ADOPTED** this 12th day of June, 2018.

**CITY OF ROHNERT PARK**

Pam Stafford  
Pam Stafford, Mayor

**ATTEST:**

Joanne Buergler  
Joanne Buergler, City Clerk

Attachment: Exhibit A -Article XIII B Appropriations Limit (GANN) Calculations

AHANOTU: Aye BELFORTE: Aye MACKENZIE: Aye CALLINAN: Aye STAFFORD: Aye  
AYES: ( 5 ) NOES: ( 0 ) ABSENT: ( 0 ) ABSTAIN: ( 0 )

**CITY OF ROHNERT PARK**  
**Article XIIIB Appropriations Limit (GANN) Calculation**  
**Fiscal Year 2018-19**

<b>FY 2017-18 Appropriations Limit, as Adopted</b>	<b>\$ 51,861,851</b>
Adjustment Factors:	
Price Factor <sup>(1)</sup>	1.0367
Population <sup>(2)</sup>	0.9980
Total Adjustment Factors <sup>(3)</sup>	<u>1.0346</u>
Total Adjustments	<u>1,794,420</u>
<b>FY 2018-19 Appropriations Limit (Rounded)</b>	<b><u><u>\$ 53,656,271</u></u></b>

**Appropriations Subject To Limitation**  
**Fiscal Year 2018-19**

Proceeds of Taxes	\$ 22,876,420
User Fees and Charges in Excess of Costs	<u>0</u>
Appropriations Subject to Limit	<u>22,876,420</u>
 FY 2018-19 Appropriations Limit	 <u>\$ 53,656,271</u>
Less Appropriations Subject to the Limit	<u>22,876,420</u>
<b>Under/(Over) Appropriations Limit</b>	<b><u><u>\$ 30,779,851</u></u></b>

<sup>(1)</sup> The price factor may be based on 1) the change in per capita personal income for the State of California's Department of Finance; or 2) the change in the assessed valuation due to new non-residential construction within the City. The inflation factor adopted by the City for the current year appropriation limit represents the change in per capita personal income.

<sup>(2)</sup> The population factor may be based on the change in population of 1) the City or 2) the County of Sonoma, as provided by the State of California's Department of Finance. The population factor adopted by the City for the current year appropriation limit represents the change in population of the County of Sonoma.

<sup>(3)</sup> The total adjustment factor is calculated by multiplying the population factor by the price factor.