## **RESOLUTION NO. 2017-117**

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF ROHNERT PARK AMENDING THE 2017-18 CAPITAL IMPROVEMENT PLAN BUDGET TO MEET REQUIREMENTS OF THE ROAD REPAIR AND ACCOUNTABILITY ACT, APPROPRIATING \$237,231 IN ROAD REPAIR AND MAINTENANCE ACCOUNT FUNDING, AND INCREASING BUDGET FOR TRAFFIC SIGNALS SYSTEM NEEDS IMPLEMENTATION (PROJECT NO. 2016-07)

WHEREAS, on April 28, 2017 the Governor signed Senate Bill ("SB1"), also known as the Road Repair and Accountability Act of 2017 to address basic road maintenance, rehabilitation and critical safety needs on both the state highway and local streets and road system by increasing per gallon fuel excise taxes, diesel fuel sales taxes and vehicle registration fees; and

WHEREAS, beginning November 1, 2017, the State Controller ("Controller") will deposit various portions of this new funding into the newly created Road Maintenance and Rehabilitation Account (RMRA), to eligible cities and counties pursuant to Streets and Highways Code (SHC) Section 2032(h) for basic road maintenance, rehabilitation, and critical safety projects on the local streets and roads system; and

**WHEREAS**, the City will receive an estimated apportionment of \$237,231 in RMRA funding in Fiscal Year 2017-18; and

WHEREAS, SB1 emphasizes the importance of accountability and transparency in the delivery of California's transportation programs, and therefore requires cities and counties to provide basic annual RMRA project reporting to the California Transportation Commission (CTC) in order to be eligible for RMRA funding; and

WHEREAS, prior to receiving an apportionment of RMRA funds from the Controller in a fiscal year, the City must submit to the CTC a list of projects proposed to be funded with these funds; and

WHEREAS, the projects proposed to receive RMRA funding must be included in an adopted City operating budget or capital improvements budget, which must include a description and the location of each proposed project, a proposed schedule for the project's completion, and the estimated useful life of the improvement; and

WHEREAS, on June 13, 2017, the City Council of the City of Rohnert Park adopted FY 17-18 Capital Improvement Plan (CIP) Budget, which includes projects eligible for RMRA funding; and

**WHEREAS**, the FY 17-18 CIP Budget should now be amended to include information required by SB1 and to appropriate RMRA funds; and

WHEREAS, the Traffic Signal System Needs Implementation (Project No. 2016-07) is among the RMRA eligible projects that addresses community priorities and can expend RMRA funds; and

WHEREAS, the RMRA funds provide a significant boost to the City's local streets and roads, especially for basic maintenance and safety, investing in complete streets infrastructure, using cutting-edge technology, materials and practices, and will have significant positive cobenefits statewide.

**NOW, THEREFORE, BE IT RESOLVED** by the City Council of the City of Rohnert Park that the City Manager is hereby authorized and directed to submit the following list of projects to the CTC in the form required by the State Controller in order to qualify them for RMRA funding:

- 1. CIP Project 16-06 Snyder Lane Rehabilitation (Keiser Avenue to Moura Lane)
- 2. CIP Project 17-15 Martin Avenue and Commerce Boulevard Rehabilitation
- 3. CIP Project 17-16 Circle Drive Rehabilitation
- 4. CIP Project 17-17 East Cotati Avenue Paving
- 5. CIP Project 16-08 State Farm Drive Ph. 1 Rehabilitation
- 6. CIP Project 16-07 Traffic Signals System Needs Implementation Project
- 7. Southwest and Commerce Boulevard Intersection Improvements

## BE IT FURTHER RESOLVED THAT the FY 2017-18 CIP Budget is amended to:

- Appropriate \$237,321 in RMRA funds to Fund 130 (Gas Tax Fund) in FY 2017-18
- Increase budgeted transfers from Fund 130 to Fund 310 (Capital Improvements Fund) by \$237,231
- Increase the FY 2017-18 budget for Project No. 2016-07, Traffic Signals System Needs Implementation Project from \$200,000 to \$437,321, with the increase funded by RMRA funds and
- Replace the Project Data Sheets for the RMRA project list to include Description, Location, Anticipated Construction Schedule, and Estimated Useful Life.

**BE IT FURTHER RESOLVED** that the Finance Director is hereby authorized and directed to take all actions necessary to effectuate the CIP budget amendment.

DULY AND REGULARLY ADOPTED this 26th day of September, 2017.

CITY OF ROHNERT PARK

Jake Mackenzie, Mayor

ATTEST:

Caitlin Saldanha, Deputy City Clerk

AHANOTU: AYE

BELFORTE: AYE

CALLINAN: STAFFORD: MACKENZIE: AYE

AYES: (4) NOES: (6) ABSENT: (1) ABSTAIN: (0)