

RESOLUTION NO. 2019-078

**A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF ROHNERT PARK
ADOPTING THE AMENDED RECREATION FACILITY USE FEE SCHEDULE**

WHEREAS, the City of Rohnert Park operates five rentable facilities and eight rentable parks; and

WHEREAS, City staff conducted an analysis of the costs of making various recreation facilities available to users, and has determined that the fee schedule requires modification; and

WHEREAS, the City receives requests to reserve and rent public spaces for private parties, fundraisers, sports events, sports leagues and other events for the purpose of gathering; and

WHEREAS, the City incurs significant costs associated with the use of these facilities and parks, including, but not limited to, maintenance and utility costs; and

WHEREAS, the City desires to operate in a fiscally responsible manner; and

WHEREAS, the cost of operating certain public facilities have increased due to increases in utilities, staffing, maintenance and overhead; and

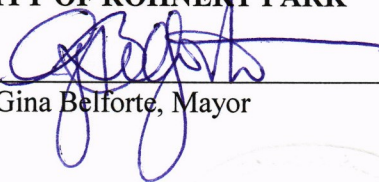
WHEREAS, the proposed fees do not constitute a tax because they are charges imposed for the entrance to, use of, or rental of local government property.

NOW, THEREFORE, BE IT RESOLVED by the City Council of the City of Rohnert Park that it does hereby authorize and approve the amended Recreation Facility Use Fee Schedule.

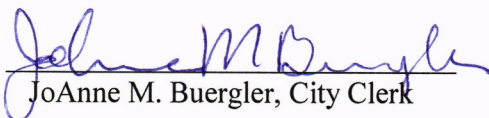
BE IT FURTHER RESOLVED that this resolution will supersede and replace Resolution No. 2008-30 and Resolution No. 2012-106.

DULY AND REGULARLY ADOPTED this 25 day of June, 2019.

CITY OF ROHNERT PARK


Gina Belforte, Mayor

ATTEST:


JoAnne M. Buergler, City Clerk

Attachment: Fee Schedule

ADAMS: Aye MACKENZIE: Aye STAFFORD: Absent CALLINAN: Aye BELFORTE: Aye
AYES: (4) NOES: (0) ABSENT: (1) ABSTAIN: (0)

PROPOSED 2019 RECREATION FACILITY AND PROGRAM FEE SCHEDULE
***fees listed below with an asterisk are subject to Inflationary Rate Adjustment**

Program/Facility	Classification	Current Fee	Date of Last Increase	Classification	Proposed Fee	Cash/Year Fiscal Impact	Comments
Non Profit							
Private R.P. Resident							
Private Non-Resident							
Commercial							
Local Non-Profit/Youth Sports League On-Going Use							
 <u>COMMUNITY CENTER - MULTI USE ROOM</u>							
Damage Deposit	Non-Profit	\$400.00	1999	Events No Alcohol	\$400.00		
	Private - Resident	\$400.00	1999	Events With Alcohol	\$800.00		
	Private - Non-Resident	\$400.00	1999	Non-Profits	\$400.00		
	Commercial	\$400.00	1999				
Clean-up/Maintenance Fee	All	\$150.00	2014	All	\$180.00		
Hourly Rentals (Peak Times Mon-Sat)	Non-Profit	\$102.00	2018				
	Local Non-Profit/Youth Sports League On-Going	\$85.00	2018				
	Private - Resident	\$132.00	2018				
	Private - Non-Resident	\$145.00	2018				
	Commercial	\$174.00	2018				
Hourly Rentals (Non-Peak Mon-Th/Sun)	Non-Profit	\$72.00	2018				
Non-Peak: M-Th 8a-5p All Sunday	Private - Resident	\$84.00	2018				
	Private - Non-Resident	\$92.00	2018				
	Commercial	\$96.00	2018				
Kitchen (flat w/ rent of MU only)	All	\$120.00	2018				
Kitchen (hourly: Non-Peak hrs M-Th)	All	\$15.00	2014				
Additional Facility Attn. (Flat Rate)	All	\$35.00	2015				
 <u>COMMUNITY CENTER LOBBY</u>							
Flat fee	All	\$120.00	2018				
Art Reception (1 hour max)	All	\$20.00	2012				
 <u>COMMUNITY CENTER OUTDOOR WEDDING AREA</u>							
Flat Rate (with room use only)	All	\$240.00	2018				
 <u>COMMUNITY CENTER - MEETING ROOM 2 AND LOUNGE</u>							
Damage Deposit	All	\$200.00	2014	Events No Alcohol	\$200.00		
Clean-up Fee	All	\$55.00	2014	Events With Alcohol	\$400.00		
Rental (hourly)	Non-Profit	\$48.00	2018	Clean-up fee	\$80.00		
	Local Non-Profit/Youth Sports League On-Going	\$40.00	2018				
	Private - Resident	\$54.00	2018				
	Private - Non-Resident	\$60.00	2018				
	Commercial	\$84.00	2018				

PROPOSED 2019 RECREATION FACILITY AND PROGRAM FEE SCHEDULE
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Program/Facility	Classification	Current Fee	Date of Last Increase	Classification	Proposed Fee	Cash/Year Fiscal Impact	Comments
<u>COMMUNITY CENTER - MEETING ROOM #2, #3, CRAFTS ROOM #1, GARDEN ROOM OR LOUNGE</u>							
Damage Deposit	All	\$100.00	2014				
Clean-up Fee (events with food or 40+)	All	\$40.00	2015				
Rental (hourly Mon- Thursday)	Non-Profit	\$15.00	2014				
Rental (hourly)	Non-Profit	\$30.00	2018				
	Local Non-Profit/Youth Sports						
	League On-Going	\$25.00	2018				
	Private - Resident	\$42.00	2018				
	Private - Non-Resident	\$47.00	2018				
	Commercial	\$60.00	2018				
<u>COMMUNITY CENTER MEETING ROOM #1 OR CONFERENCE ROOM</u>							
Rental Hourly Friday, Saturday or Sunday Uses	Non-Profit	\$25.00	2014				
Rental (hourly Mon- Thursday)	Non-Profit	\$10.00	2014				
	Private - Resident	\$25.00	2014				
	Private - Non-Resident	\$28.00	2014				
	Commercial	\$35.00	2014				
<u>COMMUNITY CENTER - ALL ROOMS, LOBBY & KITCHEN</u>							
Damage Deposit	All	\$500.00	2016				
Clean-up Fee (events with food or 40+)	All	\$150.00	2016	All	\$180.00		
Rental (Daily Use Mon- Thursday & Friday until 4:00PM)	All	\$960.00	2018				
<u>COMMUNITY CENTER MISCELLANEOUS EQUIPMENT</u>							
Piano (flat per use)	All	\$25.00	2014				
Coffee pot - each	All	\$10.00	2014				
<u>BURTON AVENUE RECREATION CENTER</u>							
Damage Deposit	Non-Profit	\$400.00	1996	Events No Alcohol	\$400.00		
	PR, PNR, C	\$400.00	1999	Events With Alcohol	\$800.00		
Clean-up Fee	All	\$150.00	2007	Non-Profit Deposit	\$400.00		
Rental (Monday-Thursday, Sunday)	Non-Profit	\$15.00	2014				
Rental (hourly)	Non-Profit	\$78.00	2018				
	Local Non-Profit/Youth Sports						
	League On-Going	\$65.00	2018				
	Private - Resident	\$90.00	2018				
	Private - Non-Resident	\$100.00	2018				
	Commercial	\$132.00	2018				
FA Facility Open/Close (flat/casual use)	All	\$40.00					
<u>LADYBUG RECREATION BUILDING</u>							
Damage Deposit _ Single Use	All	\$50.00	1999				
Rental (flat; 3hour block)	Non-Profit	\$18.00	2003				
Rental (hourly)	Private - Resident	\$20.00	2014				
	Private - Non-Resident	\$25.00	2014				
	Commercial	\$30.00	2014				

PROPOSED 2019 RECREATION FACILITY AND PROGRAM FEE SCHEDULE
***fees listed below with an asterisk are subject to Inflationary Rate Adjustment**

Program/Facility	Classification	Current Fee	Date of Last Increase	Classification	Proposed Fee	Cash/Year Fiscal Impact	Comments
<u>GOLD RIDGE RECREATION CENTER</u>							
Damage Deposit	All	\$220.00	2018				
	Non-Profit	\$31.00	2018				
Local Non-Profit/Youth Sports							
League On-Going		\$31.00	2018				
Private - Resident		\$38.00	2018				
Private - Non-Resident		\$74.00	2018				
Commercial		\$120.00	2018				
<u>SENIOR CENTER ACTIVITY ROOM (4 hour minimum)</u>							
Damage Deposit	All	\$400.00	2014	Events No Alcohol	\$400.00		
Clean-up fee	All	\$150.00	2014	Events With Alcohol	\$800.00		
Rental (hourly)	Non-Profit	\$48.00	2018	Clean-up fee	\$180.00		
Local Non-Profit/Youth Sports							
League On-Going		\$40.00	2018				
Private - Resident		\$78.00	2018				
Private - Non-Resident		\$85.00	2018				
Commercial		\$108.00	2018				
2nd Facility Attn. (Flat Rate)	All	\$30.00	2007				
<u>SENIOR CENTER DINING ROOM/DROP-IN/SUITE C</u>							
Damage Deposit	All	\$100.00	2014				
Clean-up Fee	All	\$50.00	2014				
Rental (hourly)	Non-Profit	\$30.00	2018				
Local Non-Profit/Youth Sports							
League On-Going		\$25.00	2018				
Private - Resident		\$42.00	2018				
Private - Non-Resident		\$47.00	2018				
Commercial		\$60.00	2018				
<u>SENIOR CENTER KITCHEN</u>							
Rental (flat rate with rental of facility)	All	\$120.00	2018				
<u>SENIOR CENTER MISCELLANEOUS EQUIPMENT</u>							
Coffee urn (100 cup) - each	All	\$20.00	2007				
P.A. system/2 microphones	All	\$25.00	2007				
<u>PICNIC AREAS -ALL PARKS EXCEPT ALICIA PARK</u>							
<i>All fees assessed by 4 hour time blocks(2 max per day)</i>							
Under 100 people	Non-profit Groups	\$25.00	2010				
Groups of 20 & under	Resident fees	\$40.00	2010				
21-50 people	Resident fees	\$50.00	2010				
51 and Over people	Resident fees	\$100.00	2010				
Deposit for 100+		\$100.00	2010				
Groups of 20 & under	Non-resident fees	\$55.00	2010				
21-50 people	Non-resident fees	\$75.00	2010				
51 and Over people	Non-resident fees	\$125.00	2010				
Deposit for 100+		\$100.00	2010				

PROPOSED 2019 RECREATION FACILITY AND PROGRAM FEE SCHEDULE
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Program/Facility	Classification	Current Fee	Date of Last Increase	Classification	Proposed Fee	Cash/Year Fiscal Impact	Comments
<u>GROUP PICNIC AREAS</u>							
Alicia Park 1-100 people	Resident	\$75.00	2010				
Alicia Park 101-200 people		\$95.00	2010				
Alicia Park 201-300 people		\$125.00	2010				
Alicia Park 301 or more		\$150.00	2010				
Alicia Park 1-100 people	Non-resident Fees	\$83.00	2010				
Alicia Park 101-200 people		\$105.00	2010				
Alicia Park 201-300 people		\$138.00	2010				
Alicia Park 301 or more		\$165.00	2010				
Alicia Park Deposit 101+		\$100.00					
<u>TENNIS COURTS</u>							
Private rentals (per court/day)		\$25.00	1999				
Tennis Club (hourly/court)		\$2.00	2014				
<u>SPECIAL EVENT USES</u>							
Community Center grass		\$100.00	2010				
Park areas other than picnics		\$150.00	2010				
<u>ADMINISTRATIVE</u>							
Refund/Change Processing Charge		\$10.00	2007				
<u>CALLINAN SPORTS & FITNESS CENTER</u>							
<i>MISCELLANEOUS FEES</i>							
Racquet or Ball Rental		\$0.50	1995				
Monthly Locker Rental w/EFT		\$4.00	2009				
Yearly Locker Rental		\$48.00	2009				
Childcare, per child/per hour		\$2.00	2009				
Resident Card Fee		\$15.00	2003				
Membership Card Fee		\$5.00	2014				
<i>ROOM RENTALS (hourly)</i>							
Main Gym - Adult Commercial (admission fee charged)		\$110.00	2012				
Main Gym - Resident Youth Group		\$25.00	2012				
Main Gym - Non-Resident Youth Group		\$30.00	2012				
Main Gym - Youth Half Gym Only		\$15.00	2012				
Activity Room		\$25.00	2012				
Childcare Room		\$20.00	2012				
<u>SWIMMING POOL FEES</u>							
<i>POOL RENTAL RATES (M Pool 20% less)</i>							
1-25 Persons		115.00	2015				

PROPOSED 2019 RECREATION FACILITY AND PROGRAM FEE SCHEDULE
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Program/Facility	Classification	Current Fee	Date of Last Increase	Classification	Proposed Fee	Cash/Year Fiscal Impact	Comments
26-50		130.00	2015				
51-100		140.00	2015				
101-150		150.00	2015				
<u>CITY CENTER PLAZA & COMMUNITY CENTER CENTER COMPLEX</u>							
Application Fee	All	\$25.00	2015				
Minor Event	All	\$300.00	2010				
Major Event	All	\$850.00	2010				
Minor Event Deposit	All	\$400.00					
Major Event Deposit	All	\$1,000.00					
<u>CITY OPERATED FESTIVALS</u>							
Crafts Vendor	All	\$50.00	2010				
Food Vendor (multiple offerings)		\$250.00	2010	Food Vendor (multiple offerings)	\$100.00		
Food Vendor (one item offered)		\$50.00	2010				
All fees highlighted in yellow are subject to increase on July 1 each year according to the CPI index							
<u>HOLIDAY CRAFTS FAIRE</u>							
Vendor booth (2 days)	All	\$105.00	2014				
Electrical outlet		\$25.00	2014				
8 foot table		\$25.00	2014				
Food Vendor		\$105+10% gross	2014	Food Vendor (multiple offerings)	\$100.00		
<u>SPORTS FIELD USE</u>							
<i>Youth Sports</i>							
Non-Profit/Youth Sports Organizations-per sport/per season, minimum of 50 players	Per Participant	\$3.00	2019				
	Per Participant	\$4.00	2020				
	Per Participant	\$5.00	2021				
Non-League/Non-Profits Less than 50	Resident	\$10/hr	2019				
Non-League/Non-Profits Less than 50	Non-Resident	\$15/hr	2019				
For Profit/Private	Resident	\$16/hr	2019				
For Profit/Private	Non-Resident	\$26/hr	2019				
Sunrise Park - Non-Profit/Youth Sports Organizations	Soccer	\$35/hr	2019				
Sunrise Park - Non-Profit/Youth Sports Organizations	Softball	\$24/hr	2019				
Sunrise Park - Non-League/Non-Profit less than 50 players	Soccer	\$50/hr	2019				
Sunrise Park - Non-League/Non-Profit less than 50 players	Softball	\$35/hr	2019				
Sunrise Park - For Profit/Private	Soccer	\$75/hr	2019				
Sunrise Park - For Profit/Private	Softball	\$53/hr	2019				
<i>Adult Sports</i>							
Non-Profit & Community Adult Leagues	Resident	\$15/hr	2019				

PROPOSED 2019 RECREATION FACILITY AND PROGRAM FEE SCHEDULE
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Program/Facility	Classification	Current Fee	Date of Last Increase	Classification	Proposed Fee	Cash/Year Fiscal Impact	Comments
Non-Profit & Community Adult Leagues	Non-Resident	\$22/hr	2019				
Non-Profit Non-League	Resident	\$25/hr	2019				
Non-Profit Non-League	Non-Resident	\$38/hr	2019				
For Profit/Private	Resident	\$50/hr	2019				
For Profit/Private	Non-Resident	\$75/hr	2019				
Sunrise Park - Non-Profit & Community Adult Leagues	Soccer - Resident	\$50/hr	2019				
Sunrise Park - Non-Profit & Community Adult Leagues	Soccer - Non-Resident	75/hr	2019				
Sunrise Park - Non-Profit & Community Adult Leagues	Softball - Resident	\$35/hr	2019				
Sunrise Park - Non-Profit & Community Adult Leagues	Softball - Non-Resident	\$52/hr	2019				
Sunrise Park - Non-Profit Non-League	Soccer - Resident	\$55/hr	2019				
Sunrise Park - Non-Profit Non-League	Soccer - Non-Resident	\$82/hr	2019				
Sunrise Park - Non-Profit Non-League	Softball - Resident	\$38/hr	2019				
Sunrise Park - Non-Profit Non-League	Softball - Non-Resident	\$57/hr	2019				
Sunrise Park - For Profit, Private	Soccer - Resident	\$82/hr	2019				
Sunrise Park - For Profit, Private	Soccer - Non-Resident	\$123/hr	2019				
Sunrise Park - For Profit, Private	Softball - Resident	\$57/hr	2019				
Sunrise Park - For Profit, Private	Softball - Non-Resident	\$85/hr	2019				
Field Use Deposit	All	Determined on case by case basis	2019				
<u>FIELD LIGHT FEES</u>							
Youth Sports Organizations	All	\$4/hr	2019				
		\$5/hr	2020				
		\$6/hr	2021				
Rohnert Park Adult Sports Leagues, Private Residents/Groups	All	\$5/hr	2019				
		\$6/hr	2020				
		\$7/hr	2021				
Adult Non-Resident and Non-affiliated teams, camps, events, tournaments, etc.	All	\$10/hr	2019				
Commercial/For-Profit	All	\$15/hr	2019				
<u>VENDING PERMIT</u>							
Merchandise Sales (1 day)				Merchandise Sales (1 day)	\$100.00		
Food Sales (1 day)				Food Sales (1 day)	\$100.00		
<u>COMMERCIAL USE PERMIT</u>							
Classes, clinics or other services provided in City Parks				Classes, clinics or other services provided in City Parks	\$25p/h R/ \$35 p/h NR		

PROPOSED 2019 RECREATION FACILITY AND PROGRAM FEE SCHEDULE
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Program/Facility	Classification	Current Fee	Date of Last Increase	Classification	Proposed Fee	Cash/Year Fiscal Impact	Comments
<u>RECREATION FACILITY FEES</u>							
Callinan Sports & Fitness Center Memberships	Teen/Senior/Disabled	\$4.00	Effective 9/1/10				
	Adult	\$5.00	Effective 9/1/10				
	Family	\$10.00	Effective 9/1/10				
Recreation Center Facility Rental							
Community Center	All rentals	20% of hourly rental fee	2018				
		20% of hourly rental fee	2018				
		20% of hourly rental fee	2018				
		20% of hourly rental fee	2018				
Burton Avenue Rec Center	All rentals	20% of hourly rental fee	2018				
Senior Center	All rentals	20% of hourly rental fee	2018				
Gold Ridge Rec Center	All rentals	20% of hourly rental fee	2018				